

**BEYOND FRAMEWORK FUND PROGRAM FUNDING AGREEMENT
BEYOND HEALTH PROGRAM CATEGORY
HEALTH AND WELLNESS COMPONENT OF GENERAL PLAN INTERIM
TECHNICAL UPDATE**

THIS FUNDING AGREEMENT (“Agreement”) is entered into as of this 19th day of September, 2017, by and between the Western Riverside Council of Governments (“WRCOG”), a California joint powers authority and the City of Corona (“AGENCY”). WRCOG and AGENCY are sometimes hereinafter referred to individually as “Party” and collectively as “Parties”.

RECITALS

A. WRCOG is the Administrator of the BEYOND Framework Fund Program, which encompasses the BEYOND Core, BEYOND Team, and BEYOND Health Program categories, an economic development and sustainability local assistance funding program intended to help WRCOG member agencies develop and implement plans and programs that can improve the quality of life in Western Riverside County by addressing critical growth components such as economy, water, education, environment, health, and transportation (“BEYOND”).

B. For Round II of BEYOND, which launched in Fiscal Year 2016/2017, WRCOG has allocated Two Million Three Hundred Two Thousand Nine Hundred Seventeen Dollars and Thirty One Cents (\$2,302,917.31) for use by WRCOG member agencies through BEYOND (“Program Funds”). This funding includes Two Million Fifty Two Thousand Nine Hundred Seventeen Dollars and Thirty One Cents (\$2,052,917.31) for BEYOND Core, One Hundred Seventy Five Thousand Dollars and No Cents (\$175,000.00) for BEYOND Team, and Seventy Five Thousand Dollars and No Cents (\$75,000.00) for BEYOND Health. Funding allocations for Round II to each member agency are listed in Exhibit “A” attached hereto and incorporated herein by reference.

C. WRCOG has reviewed and approved the application submitted by the AGENCY for use of Program Funds to implement a project that is consistent with WRCOG’s Economic Development and Sustainability Framework Goals, and it is the purpose of this Agreement to identify the project and to set forth the terms and conditions by which WRCOG will release Program Funds to the AGENCY.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and subject to the conditions contained herein, the Parties hereby agree as follows:

1. Description of the Project. This Agreement is intended to distribute Program Funds to the AGENCY for Health and Wellness Component of General Plan Interim Technical Update, (the “Project”). The Work, including a project schedule and a detailed scope of work, is more fully described in Exhibit “B” attached hereto and incorporated herein by reference (“Scope of Work”) and, pursuant to Section 18 below, is subject to modification if requested by the AGENCY and approved by WRCOG. The Scope of Work shall also include the stated purpose(s) for which the Program Funds shall be used, and such stated purpose(s) shall be consistent with the Health Goal

Area of WRCOG's Economic Development and Sustainability Framework set forth in Exhibit "C" attached hereto and incorporated herein by reference.

2. WRCOG Funding Amount. WRCOG hereby agrees to distribute to AGENCY, on the terms and conditions set forth herein, a sum not to exceed Six Thousand Dollars and Zero Cents (\$6000), to be used for eligible Project expenses as described in Section 3 herein ("Funding Amount"). The Parties acknowledge and agree that the Funding Amount may be less than the actual cost of the Project. Nevertheless, the Parties acknowledge and agree that WRCOG shall not be obligated to contribute Program Funds in excess of the maximum allocation identified in Exhibit "A". The Parties also acknowledge and agree that if the AGENCY does not use or need all of the funding allocated to the AGENCY for Round II, WRCOG is neither obligated nor required to distribute those remaining unused funds to the AGENCY during the next cycle, unless the Project is a multi-year effort, approved by WRCOG.

3. Eligible Project Costs. The total Project costs ("Total Project Cost") may include the following items, among others, provided that such items are included in the Scope of Work attached hereto as Exhibit "B": (1) AGENCY and/or consultant costs associated with direct Project coordination and support such as staff time (including interns) and overhead (which may not exceed 25% of the Funding Amount); (2) Project materials; (3) events, workshops, and fairs; and (4) matches for grant applications when the Project supports at least one Health Goal contained in WRCOG's Economic Development and Sustainability Framework. The AGENCY's use of Program Funds to pay for the Total Project Cost shall be solely for the stated purpose(s) listed in the Scope of Work. **In advance of incurring Project costs to be covered by Program Funds, WRCOG strongly encourages the AGENCY to contact WRCOG staff to confirm that those Project costs are eligible Project costs.**

4. Ineligible Project Costs. The Total Project Cost shall not include expenses for items of work not included within, or for purposes other than those listed in, the Scope of Work, which shall be borne solely by the AGENCY.

5. Procedures for Distribution of Program Funds to AGENCY.

a. Payment by WRCOG. WRCOG shall provide payment of all the Project costs upon execution of this Agreement. Upon completion of the Project, or by completion of the term referenced herein, the AGENCY shall submit documentation to include a final expense report detailing eligible Project costs incurred, and documents evidencing the AGENCY's payment of such costs. When submitting the final expense report, AGENCY shall indicate the general cost categories for which Program Funds were used (e.g., labor, material, overhead, consultant, etc.) Documents evidencing the AGENCY'S payment shall be retained for three (3) years and shall be made available for review by WRCOG.

b. Funding Amount/Adjustment. If a post Project audit or review indicates that WRCOG has provided payment to the AGENCY in an amount in excess of the Total Project Cost, or if a Project Cost is found to be ineligible and no additional eligible Project expenses may be applied to the Project, the AGENCY shall reimburse WRCOG for the excess or ineligible expenses within thirty (30) days of notification by WRCOG. In the event AGENCY disputes whether a

Project Cost is excess or ineligible, AGENCY may appeal such determination to WRCOG's Administration & Finance Committee, provided the AGENCY has provided a timely reimbursement to WRCOG for the excess or ineligible expenses and AGENCY submits its request for appeal to WRCOG's Administration & Finance Committee within thirty (30) days of the determination that a Project Cost was excess or ineligible. The WRCOG Administration & Finance Committee shall provide its recommendation in writing to the full WRCOG Executive Committee, which shall then decide whether the disputed amount is excess or ineligible. The decision of the WRCOG Executive Committee shall be final.

6. Increases in Project Funding. The Funding Amount may, in WRCOG's sole discretion, be augmented with additional Program Funds by a written amendment to this Agreement approved by WRCOG's Executive Director. In no case shall the amount of Program Funds allocated to the AGENCY for the Project in Round II exceed the maximum funding allocation for the AGENCY, as listed in Exhibit "A". No such increased funding shall be expended to pay for any Project already completed.

7. Transfer of Program Funds to Another Entity. The AGENCY may not transfer or give Program Funds to another individual, entity, agency, or organization without the express written approval of WRCOG, provided that such approval shall be at the sole discretion of WRCOG.

8. N/A

9. Term/Completion Report. The term of this Agreement shall be from the date first herein above written until December 15, 2018, (the project must be completed by November 15, 2018, unless approved as a multi-year project), unless this Agreement is terminated pursuant to Section 13. All applicable indemnification provisions of this Agreement shall remain in effect following the termination of this Agreement. Within 30 days of the completion of the Project, the AGENCY shall submit a final progress report (to be provided under separate cover) to WRCOG, providing the following information: description of Project outcomes, lessons learned, deliverables, summary of financials, and any other information as requested by WRCOG.

10. Representatives of the Parties. WRCOG's Executive Director, or his or her designee, shall serve as WRCOG's representative and shall have the authority to act on behalf of WRCOG for all purposes under this Agreement. The AGENCY hereby designates the Community Development Director, or his or her designee, as the AGENCY's representative to WRCOG. The AGENCY's representative shall have the authority to act on behalf of the AGENCY for all purposes under this Agreement and shall coordinate all activities of the Project under the AGENCY's responsibility. The AGENCY shall work closely and cooperate fully with WRCOG's representative and any other agencies which may have jurisdiction over or an interest in the Project.

11. Expenditure of Funds by AGENCY Prior to Execution of Agreement. Nothing in this Agreement shall be construed to prevent or preclude the AGENCY from expending funds on the Project prior to the execution of the Agreement, or from being reimbursed by WRCOG for such expenditures. However, the AGENCY understands and acknowledges that any expenditure of funds on the Project prior to the execution of the Agreement is made at the AGENCY's sole risk,

and that some expenditures by the AGENCY may not be eligible for reimbursement under this Agreement.

12. Review of Services/Progress Reports. The AGENCY shall allow WRCOG's Representative to inspect or review the progress of the Project at any reasonable time in order to determine whether the terms of this Agreement are being met.

13. Termination.

a. Notice. Either WRCOG or AGENCY may, by written notice to the other party, terminate this Agreement, in whole or in part, in response to a material breach hereof by the other Party, by giving written notice to the other party of such termination and specifying the effective date thereof. The written notice shall provide a 30 day period to cure any alleged breach. During the 30 day cure period, the Parties shall discuss, in good faith, the manner in which the breach can be cured.

b. Effect of Termination. In the event that the AGENCY terminates this Agreement, the AGENCY shall, within 180 days, complete any portion or segment of work for the Project for which Program Funds have been provided. In the event that WRCOG terminates this Agreement, WRCOG shall, within 90 days, distribute Program Funds to the AGENCY in an amount equal to the aggregate total of all unpaid invoices which have been received from the AGENCY regarding the Project at the time of the notice of termination; provided, however, that WRCOG shall be entitled to exercise its rights under Section 5(b), including but not limited to conducting a review of the invoices and requesting additional information. Upon such termination, the AGENCY shall, within 180 days, complete any portion or segment of work for the Project for which Program Funds have been provided. This Agreement shall terminate upon receipt by the non-terminating Party of the amounts due to it hereunder and upon completion of the segment or portion of Project work for which Program Funds have been provided.

c. Cumulative Remedies. The rights and remedies of the Parties provided in this Section are in addition to any other rights and remedies provided by law or under this Agreement.

14. Prevailing Wages. The AGENCY and any other person or entity hired to perform services on the Project are alerted to the requirements of California Labor Code Sections 1770 et seq., which would require the payment of prevailing wages were the services or any portion thereof determined to be a public work, as defined therein. The AGENCY shall ensure compliance with these prevailing wage requirements by any person or entity hired to perform the Project. The AGENCY shall defend, indemnify, and hold harmless WRCOG, its officers, employees, consultants, and agents from any claim or liability, including without limitation attorneys' fees, arising from its failure or alleged failure to comply with California Labor Code Sections 1770 et seq.

15. Progress Reports. WRCOG may request the AGENCY to provide WRCOG with progress reports concerning the status of the Project. The AGENCY, however, must submit to WRCOG at least two progress reports annually, regardless of whether WRCOG makes requests for such reports.

16. Indemnification.

a. AGENCY Responsibilities. In addition to the indemnification required under Section 14, the AGENCY agrees to indemnify and hold harmless WRCOG, its officers, agents, consultants, and employees from any and all claims, demands, costs or liability arising from or connected with all activities governed by this Agreement including all design and construction activities, due to negligent acts, errors or omissions or willful misconduct of the AGENCY or its subcontractors. The AGENCY will reimburse WRCOG for any expenditures, including reasonable attorneys' fees, incurred by WRCOG, in defending against claims ultimately determined to be due to negligent acts, errors or omissions or willful misconduct of the AGENCY or its subcontractors.

b. WRCOG Responsibilities. WRCOG agrees to indemnify and hold harmless the AGENCY, its officers, agents, consultants, and employees from any and all claims, demands, costs or liability arising from or connected with all activities governed by this Agreement including all design and construction activities, due to negligent acts, errors or omissions or willful misconduct of WRCOG or its sub-consultants. WRCOG will reimburse the AGENCY for any expenditures, including reasonable attorneys' fees, incurred by the AGENCY, in defending against claims ultimately determined to be due to negligent acts, errors or omissions or willful misconduct of WRCOG.

c. Effect of Acceptance. The AGENCY shall be responsible for the professional quality, technical accuracy and the coordination of any services provided to complete the Project. WRCOG's review, acceptance or funding of any services performed by the AGENCY or any other person or entity under this Agreement shall not be construed to operate as a waiver of any rights WRCOG may hold under this Agreement or of any cause of action arising out of this Agreement. Further, the AGENCY shall be and remain liable to WRCOG, in accordance with applicable law, for all damages to WRCOG caused by the AGENCY's negligent performance of this Agreement or supervision of any services provided to complete the Project.

17. Insurance. The AGENCY shall require, at a minimum, all persons or entities hired to perform the Project to obtain, and require their subcontractors to obtain, insurance of the types and in the amounts described below and satisfactory to the AGENCY and WRCOG. Such insurance shall be maintained throughout the term of this Agreement, or until completion of the Project, whichever occurs last.

a. Commercial General Liability Insurance. Occurrence version commercial general liability insurance or equivalent form with a combined single limit of not less than \$1,000,000.00 per occurrence. If such insurance contains a general aggregate limit, it shall apply separately to the Project or be no less than two times the occurrence limit. Such insurance shall:

i. Name WRCOG and AGENCY, and their respective officials, officers, employees, agents, and consultants as insured with respect to performance of the services on the Project and shall contain no special limitations on the scope of coverage or the protection afforded to these insured;

ii. Be primary with respect to any insurance or self-insurance programs covering WRCOG and AGENCY, and/or their respective officials, officers, employees, agents, and consultants; and

iii. Contain standard separation of insured provisions.

b. Business Automobile Liability Insurance. Business automobile liability insurance or equivalent form with a combined single limit of not less than \$1,000,000.00 per occurrence. Such insurance shall include coverage for owned, hired and non-owned automobiles.

c. Workers' Compensation Insurance. Workers' compensation insurance with statutory limits and employers' liability insurance with limits of not less than \$1,000,000.00 each accident.

18. Project Amendments. Any changes to the Scope of Work or the characteristics of the Project, including the deadline for Project completion, and any responsibilities of the AGENCY or WRCOG shall: (a) be requested in writing by the AGENCY and subject to the approval of WRCOG's Representative, provided that such approval shall be in the sole discretion of WRCOG's Representative, and (b) require an amendment to this Agreement in accordance with Section 30.

19. Conflict of Interest. For the term of this Agreement, no member, officer or employee of the AGENCY or WRCOG, during the term of his or her service with the AGENCY or WRCOG, as the case may be, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.

20. Limited Scope of Duties. WRCOG's and the AGENCY's duties and obligations under this Agreement are limited to those described herein. WRCOG has no obligation with respect to the safety of any Project performed at a job site. In addition, WRCOG shall not be liable for any action of AGENCY or its contractors relating to the condemnation of property undertaken by AGENCY or construction related to the Project.

21. Books and Records. Each party shall maintain complete, accurate, and clearly identifiable records with respect to costs incurred for the Project under this Agreement. They shall make available for examination by the other party, its authorized agents, officers or employees any and all ledgers and books of account, invoices, vouchers, canceled checks, and other records or documents evidencing or related to the expenditures and disbursements charged to the other party pursuant to this Agreement. Further, each party shall furnish to the other party, its agents or employees such other evidence or information as they may require with respect to any such expense or disbursement charged by them. All such information shall be retained by the Parties for at least three (3) years following termination of this Agreement, and they shall have access to such information during the three-year period for the purposes of examination or audit.

22. Equal Opportunity Employment. The Parties represent that they are equal opportunity employers and they shall not discriminate against any employee or applicant of reemployment because of race, religion, color, national origin, ancestry, sex or age. Such non-discrimination

shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff or termination.

23. Governing Law. This Agreement shall be governed by and construed with the laws of the State of California.

24. Attorneys' Fees. If either party commences an action against the other party arising out of or in connection with this Agreement, the prevailing party in such litigation shall be entitled to have and recover from the losing party reasonable attorneys' fees and costs of suit.

25. Time of Essence. Time is of the essence for each and every provision of this Agreement.

26. Headings. Article and Section Headings, paragraph captions or marginal headings contained in this Agreement are for convenience only and shall have no effect in the construction or interpretation of any provision herein.

27. No Joint Venture. This Agreement is for funding purposes only and nothing herein shall be construed to make WRCOG a party to the construction of the Project or to make it a partner or joint venture with the AGENCY for such purpose.

28. Compliance With the Law. The AGENCY shall comply with all applicable laws, rules and regulations governing the implementation of the Project. Nothing in this Agreement shall be construed to require or allow completion of the Project without full compliance with the California Environmental Quality Act (Public Resources Code Section 21000 *et seq.*; "CEQA") and the National Environmental Policy Act of 1969 (42 USC 4231 *et seq.*), if applicable, but the necessity of compliance with CEQA and/or NEPA shall not justify, excuse, or permit a delay in completion of the Project.

29. Notices. All notices hereunder and communications regarding interpretation of the terms of this Agreement or changes thereto shall be provided by the mailing thereof by registered or certified mail, return receipt requested, postage prepaid and addressed as follows:

If to AGENCY: City of Corona
 Attn: Joanne Coletta, Community Development Director
 400 S. Vicentia Ave.
 Corona, CA 92882
 Telephone: 951-736-2434
 Email: Joanne.Coletta@CoronaCA.gov

If to WRCOG: Western Riverside Council of Governments
 Riverside County Administrative Center
 4080 Lemon Street, Third Floor
 Riverside, California 92501-3609
 Attention: Jennifer Ward, Director of Government Relations
 Telephone: (951) 955-0186
 Facsimile: (951) 787-7991

Any notice so given shall be considered served on the other party three (3) days after deposit in the U.S. mail, first class postage prepaid, return receipt requested, and addressed to the party at its applicable address. Actual notice shall be deemed adequate notice on the date actual notice occurred regardless of the method of service.

30. Integration; Amendment. This Agreement contains the entire agreement between the Parties. Any agreement or representation respecting matters addressed herein that are not expressly set forth in this Agreement is null and void. This Agreement may be amended only by mutual written agreement of the Parties.

31. Severability. If any term, provision, condition or covenant of this Agreement is held invalid or unenforceable, the remainder of this Agreement shall not be affected thereby.

32. Conflicting Provisions. In the event that provisions of any attached appendices or exhibits conflict in any way with the provisions set forth in this Agreement, the language, terms and conditions contained in this Agreement shall control the actions and obligations of the Parties and the interpretation of the Parties' understanding concerning the Agreement.

33. Independent Contractors. Any person or entities retained by the AGENCY or any contractor shall be retained on an independent contractor basis and shall not be employees of WRCOG. Any personnel performing services on the Project shall at all times be under the exclusive direction and control of the AGENCY or contractor, whichever is applicable. The AGENCY or contractor shall pay all wages, salaries and other amounts due such personnel in connection with their performance of services on the Project and as required by law. The AGENCY or consultant shall be responsible for all reports and obligations respecting such personnel, including, but not limited to: social security taxes, income tax withholding, unemployment insurance and workers' compensation insurance.

34. Effective Date. This Agreement shall not be effective until executed by both Parties. The failure of one party to execute this Agreement within forty-five (45) days of the other party executing this Agreement shall render any execution of this Agreement ineffective.

35. No Third Party Beneficiaries. There are no intended third party beneficiaries of any right or obligation assumed by the Parties.

[SIGNATURES ON FOLLOWING PAGE]

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized representatives to be effective on the day and year first above-written.

WESTERN RIVERSIDE COUNCIL
OF GOVERNMENTS

CITY OF CORONA

By: _____ Date: _____
Rick Bishop
Executive Director

By: _____ Date: _____
City Manager
City of Corona

Approved to Form:

By: _____ Date: _____
Steven C. DeBaun
General Counsel

EXHIBIT "A"

MEMBER AGENCY FUNDING ALLOCATION

Round II - BEYOND Core

Jurisdiction	Allocation
Banning	\$ 62,664.24
Calimesa	\$ 35,000.00
Canyon Lake	\$ 39,488.29
Corona	\$ 150,868.24
Eastvale	\$ 94,576.24
Hemet	\$ 107,257.24
Jurupa Valley	\$ 120,837.49
Lake Elsinore	\$ 92,959.24
Menifee	\$ 113,957.74
Moreno Valley	\$ 161,049.24
Murrieta	\$ 129,101.74
Norco	\$ 58,135.54
Perris	\$ 102,496.24
Riverside	\$ 190,877.49
San Jacinto	\$ 82,009.54
Temecula	\$ 126,736.24
Wildomar	\$ 67,648.34
County of Riverside	\$ 177,254.30
Eastern Municipal Water District	\$ 35,000.00
Western Municipal Water District	\$ 35,000.00
Riverside County Superintendent of Schools	\$ 35,000.00
Morongo Band of Mission Indians	\$ 35,000.00
Total BEYOND Core Allocation	\$ 2,052,917.31

Round II - BEYOND Team

Lead Agency	Project	Allocation
Perris	HealthyCommunity50	\$ 17,000.00
Riverside	Western Riverside Homeless Collaborative	\$ 79,000.00
Temecula	Regional Homeless Alliance (Southwest Cities)	\$ 79,000.00
Total		\$ 175,000.00

Round II - BEYOND Health

Jurisdiction	Allocation
Banning	\$ 6,000.00
Calimesa	\$ 6,000.00
Corona	\$ 6,000.00
Jurupa Valley	\$ 6,000.00
Lake Elsinore	\$ 6,000.00
Menifee	\$ 6,000.00
Moreno Valley	\$ 6,000.00
Murrieta	\$ 6,000.00
Norco	\$ 6,000.00
Perris	\$ 6,000.00
Riverside	\$ 3,750.00
San Jacinto	\$ 3,750.00
County of Riverside	\$ 3,750.00
Eastern Municipal Water District	\$ 3,750.00
Total BEYOND Core Allocation	\$ 75,000.00

**EXHIBIT “B”
SCOPE OF WORK**

SCOPE OF WORK:

City of Corona, Interim Technical General Plan Update, Healthy Communities Component			
Scope of Work			
Task	Description	Deliverables	
Task 1: Project Initiation**			
1.1	Project Initiation	This task will be part of the overall General Plan update kick-off that identifies data available, data needed, participants, protocols, outreach, and record-keeping. The steps identified in this Scope of Work only pertain to the Healthy Communities component of the General Plan update and the related work descriptions have been extracted from the greater project of the General Plan Interim Technical Update project proposal as issued by PlaceWorks, Santa Ana, California.	Agenda, meeting schedule, city tour plan and participants, written summary and next steps plan.
Task 2: Technical Background - Existing Conditions**			
2.1	Active Transportation	Evaluate the City's built environment, transportation system, non-motorized modes of travel, and walkability of streets noting options for seniors, children and youth. (WRCOG Goals H-3, H-4, H-5)	Updated Technical Background Report (TBR) with relevant graphics and maps.
2.2	Parks and Recreation	Evaluate amount, location, condition, and accessibility of parks, trails, and open space in Corona noting key assets such as recreational programming. (WRCOG Goals H-3, H-4, H-5)	Updated Technical Background Report (TBR) with relevant graphics and maps.
2.3	Safety Hazards	Evaluate results of air quality, noise (technical studies that will be performed as a separate tasks under the overall General Plan update that are not within the Healthy Communities task purview, but beneficial in terms of data), health and human risks from industries and contaminated sites; evaluation of crime statistics, transportation safety, and public safety programs. (WRCOG Goals H-3, H-4, H-5)	Updated Technical Background Report (TBR) with relevant graphics and maps.
2.4	Food, Alcohol, and Tobacco Environment	Evaluate the retail environment for food, alcohol, and tobacco; assess city assets such as farmers' market, senior meals, food pantry, etc., and cessation programs. (WRCOG Goals H-3, H-4, H-5)	Updated Technical Background Report (TBR) with relevant graphics and maps.
2.5	Health Behaviors and Facilities	Evaluate primary health conditions facing residents, preventable behaviors (smoking, physical activity, overweight/obesity, etc.), and the availability of health facilities and services in the community. (WRCOG Goals H-1, H-3, H-4, H-5)	Updated Technical Background Report (TBR) with relevant graphics and maps.
2.6	Social Services	Conduct a general assessment of services provided including that of child care, mental health, families, seniors, health care, transportation, substance abuse treatment, and others. (WRCOG Goals H-1 and H-5)	Updated Technical Background Report (TBR) with relevant graphics and maps.
2.7	Public Workshop	Conduct a public workshop to inform stakeholders and public regarding existing health related conditions in the City and receive input regarding scope and focus of Goals, Policies and Programs to be crafted under Task 3 below. (WRCOG Goals H-3, H-4, H-5)	Written collection of input received to found Goals, Policies and Programs
General Plan Document, Health Communities Component - Craft Goals, Policies and Programs**			
3.1	Review of existing Goals, Policies, and Programs	Evaluate General Plan text and graphics identifying deficiencies to be addressed utilizing WRCOG Health Goals H-1 through H-5 as guides.	Written summary of findings of deficiencies.
3.2	Document preparation	Craft new goals, policies and programs that will be part of the City's General Plan document that guides decision-making and program development through the life of the document. Includes iterative document review and up to two rounds of revisions based on review comments.	Written sections or new chapter that is encompassed within the greater General Plan document including graphic illustrations where appropriate.
Task 4: Project Management**			
4.1	Project Management	Ongoing operational and coordinative activities essential for keeping a project on schedule and within budget which includes meeting notes, tracking and invoicing, and quality control.	Meeting agendas, notes (minutes), written materials for iterative review.
Task 5: Plan Adoption**			
5.1	Plan Adoption	The adoption of the Healthy Communities component of the General Plan will be encompassed within the greater updated General Plan document, and as such, will be presented to decision makers within the context of the overall update. It should be noted that the overall General Plan update project will be evaluated under an associated Program Environmental Impact Report.	Screencheck draft, public hearing draft, and final documents which encompass Healthy Communities components
<p>** The overall project is the Corona General Plan update of which one component is a Healthy Communities element. A sub-component of that is a public workshop that will be funded by the WRCOG BEYOND Health grant. All other aspects of the overall project as indicated (**) are funded by the City of Corona.</p>			

BUDGET:

Cost Categories	Maximum Hourly Rate	Task 1		Task 2		Task 3		Task 4		Task 5		Grand Total (All tasks)	
		Project Initiation**	Hours	Tech, Bkgrnd, Existing Conditions/Public Workshop	Hours	General Plan Healthy Communities Document Prep **	Hours	Project Management **	Hours	Plan Adoption **	Hours		
Consultants													
Consultant Project Manager	\$180.00	0.00	\$0.00	12.00	\$2,160.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$2,160.00
Consultant Associate Planner	\$140.00	0.00	\$0.00	18.00	\$2,520.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$2,520.00
Subtotal - Subconsultants:		0.00	\$0.00	30.00	\$4,680.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$4,680.00
Other Direct Costs (ODCs)(examples below):**													
Travel			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Printing			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Social Media			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Programming Activities			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Project Materials			\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Subtotal - ODCs:		0.00	\$0.00		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00
Overhead (must not exceed 25% of total amount funded):													
Overhead	22.00%		\$0.00		\$1,320.00		\$0.00		\$0.00		\$0.00		\$1,320.00
Total Cost Covered by WRCOG		0.00	\$0.00	0.00	1320.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	1320.00
GRAND TOTAL		0.00	\$0.00	30.00	6,000.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	6,000.00

TIMELINE:

Project Title		CITY OF CORONA, INTERIM TECHNICAL GENERAL PLAN UPDATE, HEALTHY COMMUNITIES COMPONENT																			
Task Number	Task Title	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	
1	Project Initiation																				
2	Technical Background Report																				
2.1	Active Transportation																				
2.2	Parks and Recreation																				
2.3	Safety Hazards																				
2.4	Food, Alcohol, Tobacco Environment																				
2.5	Health Behaviors/Facilities																				
2.6	Social Services																				
2.7	PUBLIC WORKSHOP**																				
3	General Plan Document, Healthy Communities Component, Preparation																				
3.1	Review of existing Goals, Policies and Programs																				
3.2	Craft new Goals, Policies and Programs; revise per review																				
4	Project Management																				
4.1	Project Management																				
5	Plan Adoption																				
5.1	** Task 2.7 Funding WRCOG BEYOND Health Grant																				

EXHIBIT “C”**ECONOMIC DEVELOPMENT AND SUSTAINABILITY FRAMEWORK GOALS****Economic Development**

- Goal ED-1: Vision and Branding: A common understanding of, and unified voice for, economic development needs, services, assets, and challenges.
- Goal ED-2: Subregional Capacity Building: A diversified, robust, and well-known array of economic development service providers supporting the growth and expansion of local businesses.
- Goal ED-3: Economic Development Activities: Effective and coordinated local and regional economic development activities.

Education

- Goal E-1: New Partnerships: Unite with education and business leaders to increase the number of students who are college ready, enroll and graduate from college, and who achieve technical degrees that are in demand in Western Riverside County.
- Goal E-2: Education First Culture: Unite with education and business leaders to create an education first culture in Western Riverside County.
- Goal E-3: WRCOG Leadership: Integrate education into the WRCOG mission to improve partnerships between K–12 schools, colleges and universities, government, and businesses.

Health

- Goal H-1: Health Care Access: Facilitate the conditions needed for a growing, viable, and integrated health care system in Western Riverside County.
- Goal H-2: Health Care Workforce: Advocate for a trained, home-grown workforce to serve the healthcare needs of Western Riverside County.
- Goal H-3: Healthy Environment: Support efforts of local jurisdictions, business, and regional government to improve the health of our region’s environment.
- Goal H-4: Community Design: Facilitate local efforts to improve the opportunities and choices for a healthy and active lifestyle.
- Goal H-5: Implementation + Action: Facilitate local strategic planning that improves the health and wellness of residents and communities.

Transportation

- Goal T-1: Transportation Programs: Continue to address regional transportation needs through ongoing collaboration and program administration.
- Goal T-2: Vehicle Miles Traveled: Reduce vehicle miles traveled and improve mobility for pedestrians, transit users, and bicyclists.
- Goal T3: Goods Movement: Support efforts to improve the sustainable and efficient movement of goods through Western Riverside County.
- Goal T-4: Air Transportation: Maintain and improve air transportation access.

Water

- Goal W-1: Agency Coordination: Advocate for and support regional, state, and federal initiatives pertinent to the mission of the Riverside County Water Task Force.
- Goal W-2: Water Reliability: Advocate for and support efforts of local water districts to ensure long-term reliability of water supply for Western Riverside County.
- Goal W-3: Water Quality: Preserve and improve regional water quality.
- Goal W-4: Water Efficiency: Serve as a communication link and information clearinghouse on water efficiency issues for the benefit of member agencies, businesses, and residents.

Energy / Environment

- Goal EE-1: Energy Efficiency Programs: Develop and support programs to reduce energy use and GHG emissions.

- Goal EE-2: Climate Action Planning: Provide assistance to the region on climate action planning and implementation.
- Goal EE-3: Air Quality Improvements: Partner with state and regional agencies to advocate and support efforts for cleaner air.
- Goal EE-4: Environment Conservation and Enhancement: Support regional plans and programs to maintain or improve the quality of the natural environment.
- Goal EE-5: Local Food Production: Advocate for and support regional efforts to maintain access to local food sources.