



Budget Update Quarter 4 FY 2025

Julie Kennicutt

Deputy Finance Director

August 6, 2025

Q4 Budget Update

Note: FY 2025 Q4 figures will change through the year-end and audit process
(Accruals, Year-End Closing Entries, Etc.)

General Fund

General Fund, Measure X Fund, Historic Civic Center Fund,
and Pension Stabilization Trust Fund

General Fund Inflows Highlights

Revenues + Transfers In

FY 2025 Projected through Q4 93.9% received (was 94.2% in FY 2024)

Sales Tax - \$48.0M received so far. Final payment expected later this month.

Measure X - \$34.2M received so far. Final payment expected later this month.

Compared to Quarter 4, FY 2024



Property Tax – Increasing 6.2%, or \$4.0 million



Intergovernmental Revenues – Increasing 76.3%, or \$3.0 million



Sales Tax – Decreasing 15.9%, or \$15.5 million

General Fund Inflows Revenues + Transfers In

Projected FY 2025 Estimates to Actuals

General Fund Revenue Category	Projected FY 2025	Through Q4 FY 2025	% Received
Sales Tax	\$ 57,032,920	\$ 47,975,090	84.1%
Measure X	41,017,251	34,204,191	83.4%
Property Tax	65,736,729	68,994,680	105.0%
Other Revenue	11,134,068	10,415,191	93.5%
Current Services	12,503,437	14,313,320	114.5%
Other Taxes	15,585,589	14,430,970	92.6%
Payments in Lieu of Services	7,773,943	5,799,196	74.6%
Intergovernmental Revenues	4,695,466	6,872,320	146.4%
Licenses, Fees & Permits	2,361,580	2,616,622	110.8%
Utility Service Charges	10,000	11,109	111.1%
Special Assessments	779,667	982,168	126.0%
Fines, Penalties & Forfeitures	1,170,137	917,453	78.4%
Investment Earnings	6,484,027	7,373,017	113.7%
<i>GASB31 Gain/ Loss on Investment</i>	-	(2,582,639)	N/ A
Total Revenues	\$ 226,284,813	\$ 212,322,688	93.8%
Transfers In	8,511,453	8,076,222	94.9%
Total Inflows	\$ 234,796,266	\$ 220,398,910	93.9%
<i>Total Inflows (w/ o GASB31)</i>	\$ 234,796,266	\$ 222,981,549	95.0%

General Fund Inflows Revenues + Transfers In

Sales Tax – General Fund 110

Quarter	Reporting Period	FY 2024 Quarter Total	FY 2025 Quarter Total	Yr over Yr Qtrly Total Change \$	Yr over Yr Qtrly Total Change %
3 rd Quarter	July – Sept	\$15,432,455	\$15,197,397	(\$235,058)	(1.5%)
4 th Quarter	Oct – Dec	14,965,270	15,874,577	909,307	6.1%
1 st Quarter	Jan – Mar	13,767,223	13,593,232	(173,991)	(1.3%)
2 nd Quarter	Apr – June	15,602,871			
Fiscal Year Total		\$59,767,819	\$44,665,206		

Projected FY 2025 \$57,032,920

Percentage of estimated revenue received 78.3%

General Fund Inflows Revenues + Transfers In

Sales Tax – Measure X Fund 120

Quarter	Reporting Period	FY 2024 Quarter Total	FY 2025 Quarter Total	Yr over Yr Qtrly Total Change \$	Yr over Yr Qtrly Total Change %
3 rd Quarter	July – Sept	\$10,754,214	\$10,487,861	(\$266,353)	(2.5%)
4 th Quarter	Oct – Dec	11,202,340	11,356,020	153,680	1.4%
1 st Quarter	Jan – Mar	10,319,771	10,282,920	(36,852)	(0.4%)
2 nd Quarter	Apr – June	10,745,039			
Fiscal Year Total		\$43,021,364	\$32,126,801		

Projected FY 2025 \$41,017,251

Percentage of estimated revenue received 78.3%

General Fund Outflows Highlights

Expenditures + Transfers Out

01

The cumulative outflow budget is \$316.5 million

02

Through June, approximately 100% of FY complete
(approximately, due to timing of payments)

03

Overall outflows % of cumulative budget spent 72.1%

04

<90% Spent: CIP/O&M Projects, City Manager's Office, Community Services, Economic Development, General Government, Human Resources, Information Technology, Planning & Development, Police, and Public Works

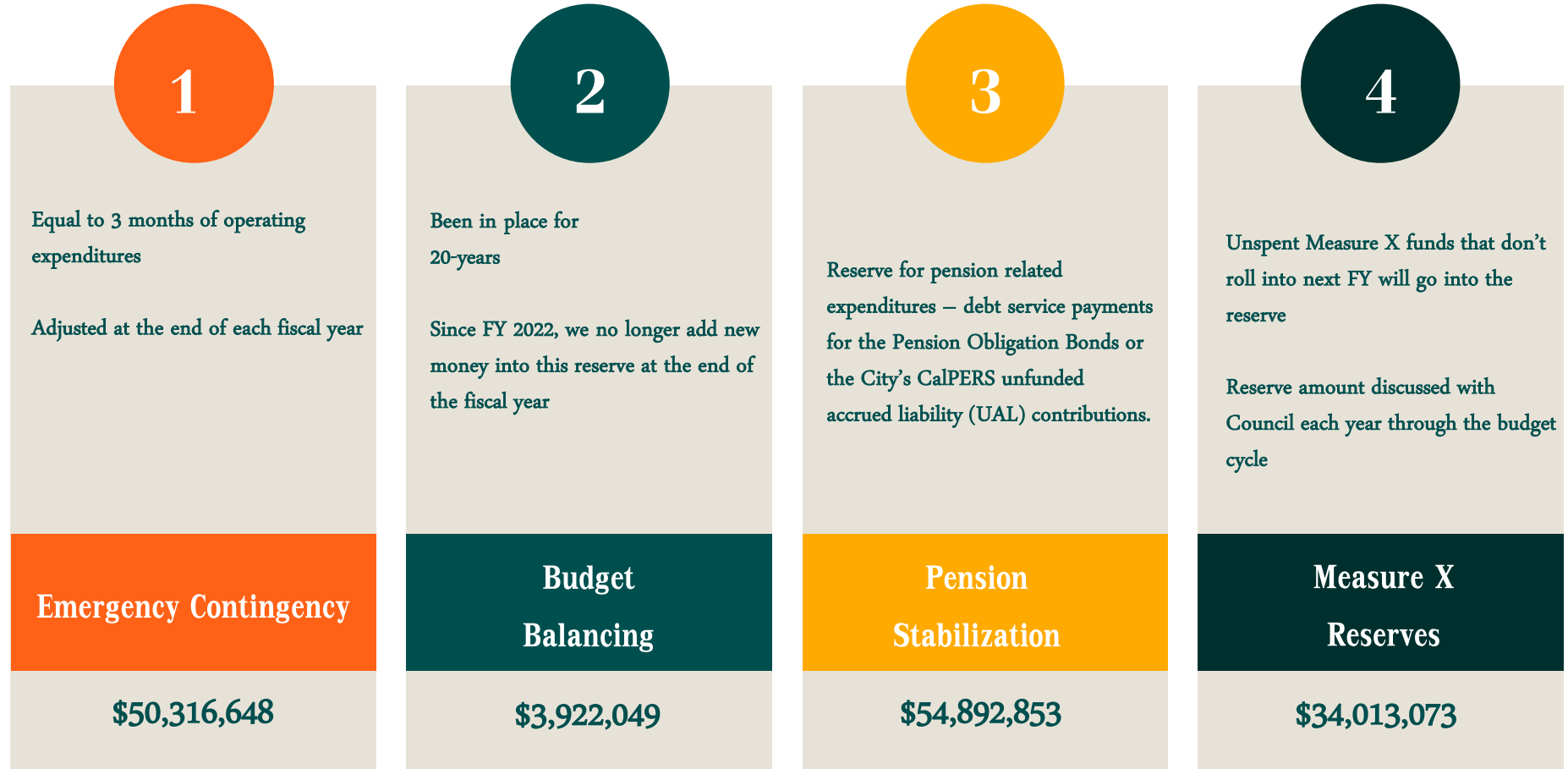
General Fund Outflows Expenditures + Transfers Out

Budget to Actuals

General Fund Expenditures By Department	Cumulative Budget FY 2025	Through Q4 FY 2025	% Spent
CIP/ O&M Projects	\$ 91,621,656	\$ 36,298,545	39.6%
City Manager's Office	15,574,073	10,416,660	66.9%
Community Services	20,752,019	18,631,966	89.8%
Debt Service	23,459,197	23,344,128	99.5%
Economic Development	1,634,883	1,023,901	62.6%
Elected Officials	175,694	159,637	90.9%
Finance	5,111,535	4,793,848	93.8%
Fire	38,132,764	36,139,430	94.8%
General Government	34,138,633	23,222,134	68.0%
Human Resources	3,137,124	2,689,067	85.7%
Information Technology	1,123,948	735,879	65.5%
Legal & Risk Management	2,201,895	2,040,752	92.7%
Planning & Development	10,068,646	8,124,725	80.7%
Police	63,022,910	55,861,632	88.6%
Public Works	6,354,204	4,719,940	74.3%
Total Expenditures	\$ 316,509,182	\$ 228,202,245	72.1%
Transfers Out	13,083	13,083	100.0%
Total Outflows	\$ 316,522,265	\$ 228,215,328	72.1%

General Fund Reserves

The General Fund has multiple reserves in fund balance for various purposes. For the full list, please reference the City’s financial statements, Note 15 (for Fiscal Year Ending June 30, 2024, page 114). This quarterly update highlights four of those reserves. FY 2024 audited amounts are noted in the table. The Pension Stabilization Trust amount has been updated to reflect the FY 2025 contribution.



Utilities Funds

Electric Funds, Water Funds, Sewer Funds

Utilities Funds

Water Funds	2012 Water Revenue Bond Project Fund	Water Capacity Fund	Reclaimed Water Utility Fund	Water Utility Fund	Water Utility Grant/ Agreement Fund
Sewer Funds	Sewer Capacity Fund	2013 Wastewater Revenue Bond Project Fund	Sewer Utility Fund	Sewer Utility Grant/ Agreement Fund	
Electric Funds	Direct Access Electric Utility Fund	Greenfield Electric Utility Fund	Electric Utility Grant/ Agreement Fund		

Utilities Funds Inflows Highlights

Quarter 4 Actuals, FY 2024 to FY 2025



Electric

- ↓ 8.7% decrease, \$1.7M
- ↑ Current Services
- ↓ Fees & Permits
- ↑ Fines, Penalties & Forfeitures
- ↓ Intergovernmental Revenues
- ↑ Investment Earnings
- ↓ Other Revenue
- ↓ Utility Service Charges



Water

- ↓ 15.8% decrease, \$12.0M
- ↓ Current Services
- ↓ Fees & Permits
- ↑ Fines, Penalties & Forfeitures
- ↓ Intergovernmental Revenues
- ↓ Investment Earnings
- ↑ Licenses, Fees & Permits
- ↓ Other Revenue
- ↓ Utility Service Charges



Sewer

- ↓ 21.2% decrease, \$8.6M
- ↑ Current Services
- ↓ Fees & Permits
- ↑ Fines, Penalties & Forfeitures
- ↓ Intergovernmental Revenues
- ↓ Investment Earnings
- ↓ Licenses, Fees & Permits
- ↓ Other Revenue
- ↓ Utility Service Charges

Utilities Funds Inflows Revenues + Transfers In

Projected FY 2025 Estimates to Actuals

Enterprise Funds Fund Type	Projected FY 2025	Through Q4 FY 2025	% Received
Electric	\$ 19,044,472	\$ 17,194,565	90.3%
<i>GASB31 Gain/ Loss on Investment</i>	-	342,410	N/ A
Water	79,735,087	63,033,001	79.1%
<i>GASB31 Gain/ Loss on Investment</i>	-	663,420	N/ A
Sewer	40,148,276	31,023,566	77.3%
<i>GASB31 Gain/ Loss on Investment</i>	-	994,269	N/ A
Total Revenues	\$ 138,927,835	\$ 113,251,231	81.5%
Transfers In - Electric	-	-	N/ A
Transfers In - Water	-	-	N/ A
Transfers In - Sewer	-	-	N/ A
Total Inflows	\$ 138,927,835	\$ 113,251,231	81.5%
Total Inflows (w/ o GASB31)	\$ 138,927,835	\$ 111,251,132	80.1%

Utilities Funds Outflows Highlights

Expenditures + Transfers Out

Outflows 48.3% of budget spent

Electric – 49.3 %

Water – 52.2 %

Sewer – 42.9 %

✓ Operating budget 51.7% spent

✓ Operating budget 85.2% spent

✓ Operating budget 79.0% spent

✓ CIP / O&M budget
25.9% spent

✓ CIP / O&M budget
18.4% spent

✓ CIP / O&M budget
21.0% spent

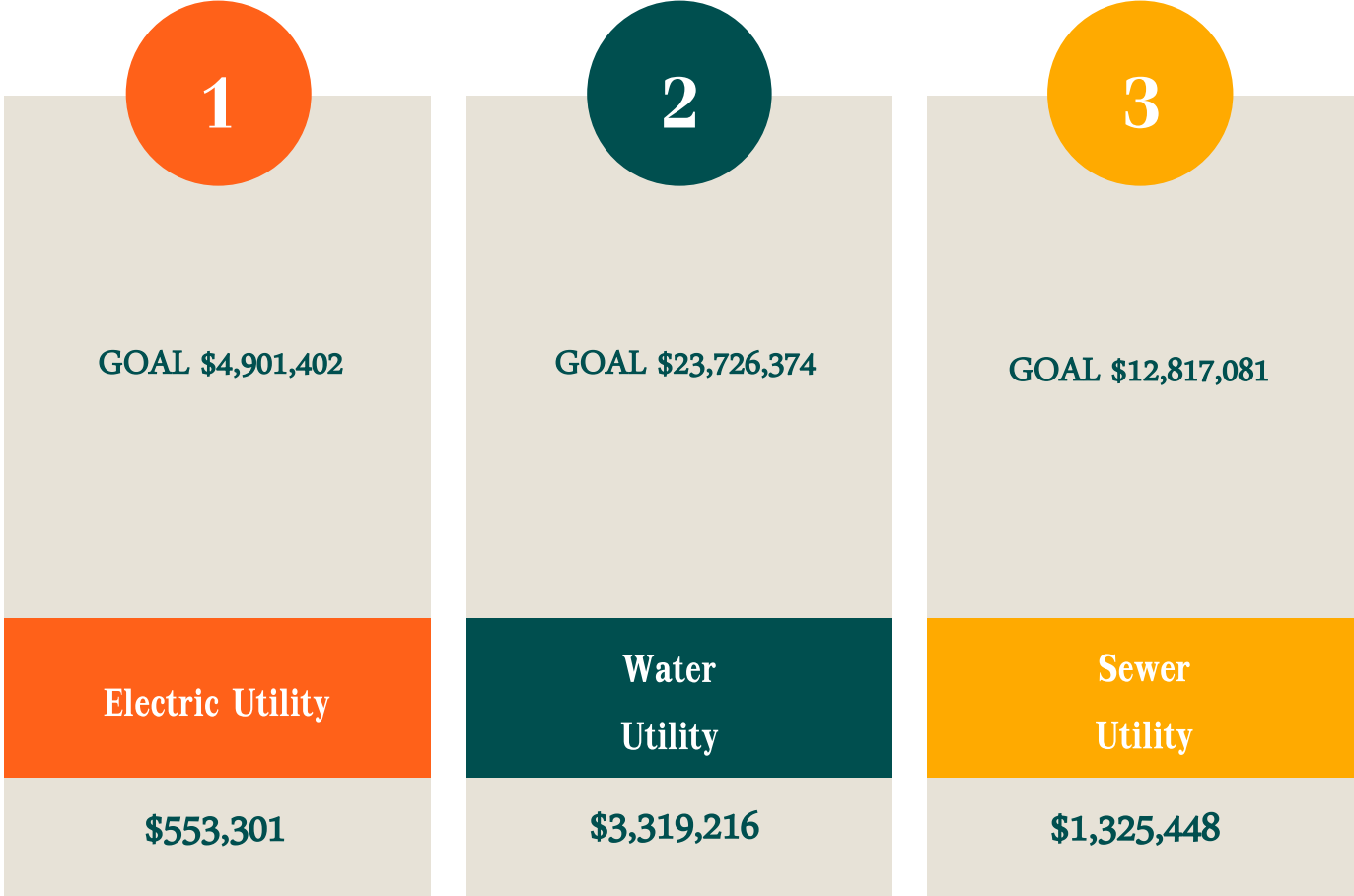
Utilities Funds Outflows Expenditures + Transfers Out

Budget to Actuals

Enterprise Funds Expenditures By Department	Cumulative Budget FY 2025	Through Q4 FY 2025	% Spent
Electric			
CIP/ O&M Projects	\$ 2,267,695	\$ 586,913	25.9%
Debt Service	341,558	318,822	93.3%
Planning & Development	192	192	100.0%
Public Works	91,926	33,811	36.8%
Utilities Department	21,057,556	10,761,623	51.1%
Electric Total	23,758,927	11,701,362	49.3%
Water			
CIP/ O&M Projects	\$ 62,976,419	\$ 11,593,040	18.4%
Debt Service	1,842,999	1,781,548	96.7%
Planning & Development	54,307	50,913	93.8%
Public Works	470,861	448,844	95.3%
Utilities Department	62,073,066	52,623,382	84.8%
Water Total	127,417,652	66,497,727	52.2%
Sewer			
CIP/ O&M Projects	\$ 58,694,591	\$ 12,314,696	21.0%
City Manager's Office	-	(18)	N/A
Debt Service	1,033,264	998,767	96.7%
Planning & Development	38,834	37,896	97.6%
Public Works	351,333	325,337	92.6%
Utilities Department	34,075,143	26,699,440	78.4%
Sewer Total	94,193,165	40,376,118	42.9%
Transfers Out - Electric	-	-	N/A
Transfers Out - Water	-	-	N/A
Transfers Out - Sewer	-	-	N/A
Grand Total	\$ 245,369,744	\$ 118,575,208	48.3%

Utilities Funds Reserves

The Utilities Funds target reserve amount for each of the operating funds shall be set at ninety (90) days. To build the target reserve amount, the Utilities Department shall annually contribute ten percent (10%) of the difference between actual operating revenues and actual operating expenses for each of the Utilities Department Operating Funds at the beginning of each fiscal year until the target reserve is met. Depending on the fund, it will take time to hit the target reserve amount. If the reserve amount exceeds the target reserve amount, the additional funds shall remain in reserves. The reserve process occurs annually, once the audit and financials are finalized.





Questions?



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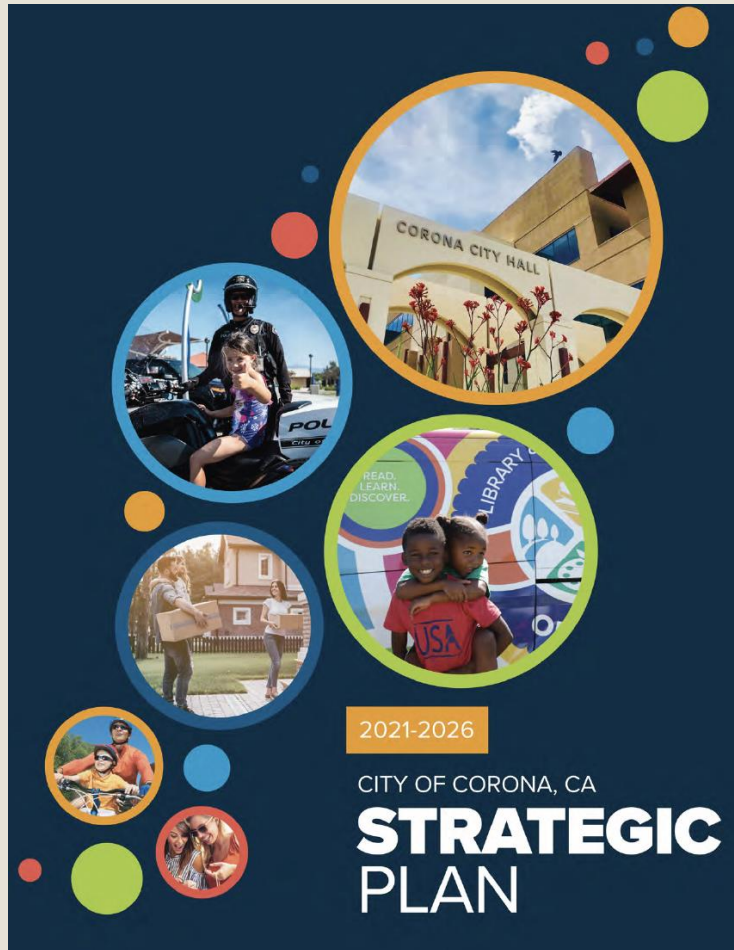


Strategic Plan Implementation Progress Report Fiscal Year 25, Q4

Aminah Mears, DPA

Assistant to the City Manager

The Plan



- 1 Vision
- 1 Purpose
- 6 Value Statements
- 6 Goals
- 21 Objectives
- 138 Strategic Actions
- 125 Performance Indicators & Measures

Milestone



VISION

Corona will be a safe, vibrant,
family-friendly community.



PURPOSE

Create a community
where *everyone* can thrive.

VALUES

We are Bold

We **challenge the status quo** in our relentless pursuit to **rethink how we do business**. We are on a mission to **innovate, modernize services, and bring government into the 21st century**.

We are Humble

Everyone has a role to play, and we find purpose in **doing our part**. We **own mistakes** and learn from them to **become better**. We **value feedback**, embrace our vulnerabilities, and take time to celebrate others.

We are Driven

We have strong **work ethic** and **tackle issues head on**, even the tough stuff. We **anticipate problems**, develop creative solutions, and **push ourselves to be better**.

We are Honest

We strive to **do what is right, not what is easy**. We keep our commitments and **take responsibility for results**, even if things go wrong.

We are Kind

No matter who you are or where you are from, you're welcome here. **We embrace diversity, treat people with dignity, and genuinely care for others**.

We are a Team

We give voice to our community. We trust and honor the process of collaboration. **We achieve more together**.

GOALS



Financial
Stability



Strong
Economy



Sound
Infrastructure



Safe
Community



Sense of
Place



High Performing
Government



FY25 Q4 Progress Report

Projects, Performance Measures & Milestones

Available ON



ENVISIO

<https://performance.envisio.com/dashboard/cityofcorona2172>



Financial Stability

Progress Highlights



Identify core services and service levels for both mandates and non-mandated services.



Pursue an AAA/Aaa/AAA GO Bond credit rating from S&P and Moody's & Fitch.



Increase the percentage of services funded via external sources



Utilize Strategic Plan to guide future financial decisions



Financial Stability *Performance Report*

Measure	FY24 Q4	FY25 Q4	Trend	Target
POB Balance (in millions)	\$225M	\$207M	↓	\$0M
% of GO Debt Capacity Used	6.42%	5.85%	↓	< 10%
Debt Payments as a % of Operating Budget	9.4%	8.49%	↓	< 10%
*Outstanding Debt per Capita	\$1,894	\$1,766	↓	< \$2,000
Unfunded Pension Liability (in millions)	\$81.79M	\$108.32M	↑	\$0M
GO Bond Credit Rating	AA+	AA+	=	AAA
**Diversity of Revenue Sources	41%	42%	=	< 50% from sales tax

*Outstanding Debt per Capita data changed and updated after the FY 24Q4 Strategic Progress Report to Council.

** As of the time this report was published, final figures and percentages had not yet been released.



Strong Economy

Progress Highlights



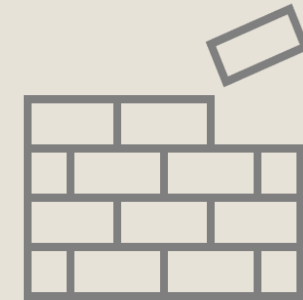
Implement ARPA-funded Small Business Grants programs including Entrepreneur, Small Business, and Downtown Commercial Beautification Grant.



Redevelop the Corona Mall Properties, secure tenants, and revitalize the South Mall parking lot by early 2025.



Review and update the City's Historic building guidelines and explore the establishment of a Historic Building Ordinance with clear preservation guidelines



Explore the feasibility of a facade improvement program.



Strong Economy *Performance Report*

Measure	FY24 Q4	FY25 Q4	Trend	Target
*# of Companies Supported via Team Corona Meetings/Businesses Assisted, Supported, and Promoted	36	57	↑	>30
# of Corona Mall Properties Redeveloped	6	28	↑	>3
% of Business Resources that can be Accessed in Spanish	60%	60%	=	100%
# of Commercial Brokers Engaged With	4	25	↑	>20
% of Small Businesses that remain Open One Year After Participating in Various Entrepreneurship Programs	100%	100%	=	100%
% of Emprendedor@s graduates that successfully launch their business	100%	100%	=	100%

**# of Companies Supported via Team Corona Meetings/Businesses Assisted... data changed and updated after the FY 24Q4 Strategic Progress Report to Council.



Sound Infrastructure

Progress Highlights



Demolish existing playground equipment and install a new playground structure at Border and Fairview Parks.



Develop a long-term capital reserve/asset management funding policy for maintaining and replacing infrastructure assets.



Modernize traffic cameras and explore AI to optimize traffic flows



Institute regular park inspections to proactively identify needed repairs, improvements, and maintenance.



Sound Infrastructure *Performance Report*

Measure	FY24 Q4	FY25 Q4	Trend	Target
% of Street Signs Replaced within 30 days	99.6%	100%	↑	>95%
Town-wide Average Street PCI Rating	73	72	↓	>70%
% of Residents Rating Recreation Facilities as Good or Excellent	66%	74%	↑	>65%
% of Residents Rating the Availability of Paths and Walking Trails as Good or Excellent	64%	62%	↓	>65%
% of Residents Rating the Bike Lanes as Good or Excellent	60%	59%	↓	>60%
% of Residents Rating the Quality of Public Parks as Good or Excellent	75%	74%	↓	>75%



Safe Community

Progress Highlights



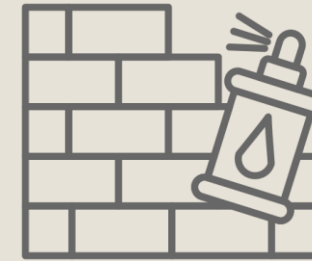
Expand resident engagement and involvement in police and fire support efforts (e.g., Citizens on Patrol, Neighborhood Watch)



Provide preparedness training courses and certifications.



Create a Fire Safe Council to better equip residents to mitigate impacts of natural disasters.



Continue and enhance the City's Graffiti Removal program.



Safe Community *Performance Report*

Measure	FY24 Q4	FY25 Q4	Trend	Target
Average Police Response Time to Priority 1 Calls	05:23	05:11	↓	<05:40
Average Police Response Time to 90% of Priority 1 Calls	04:44	04:22	↓	<04:45
Medical Calls – Response Time 90 th Percentile Performance	07:08	06:44	↓	<07:11
Average Response Time to All Fire Incidents	05:56	05:19	↓	<05:30
*Property Crimes	610	546	↓	<800
% of Community Satisfaction Rating of Public Safety Efforts	67%	69%	↑	>65%
Number of Homeless Individuals Within the City	65	108	↑	<90

*Property Crimes data changed and updated after the FY 24Q4 Strategic Progress Report to Council.



Sense of Place

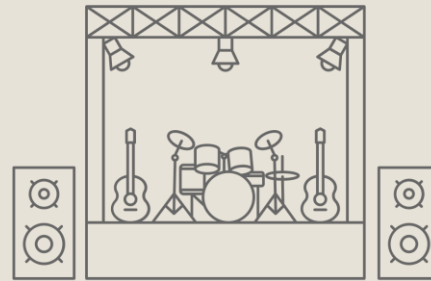
Progress Highlights



Designate the Historic Civic Center as Corona's center for the arts and relocate all non-arts lessees.



Increase the City's support, coordination, and partnerships to enhance veteran services and programs.



Increase large-scale recreation events (sports-themed, food, etc.) that provide the community with both social and economic benefits.

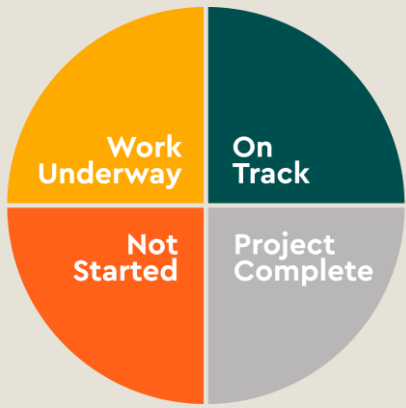


Utilize volunteer-led hikes to help residents become familiar with trail and park opportunities



Sense of Place *Performance Report*

Measure	FY24 Q4	FY25 Q4	Trend	Target
% of Residents Rating Corona as a Place to Live as Good or Excellent	84%	83%	↓	>85%
% of Residents Rating Corona as a Place to Raise a Child as Good or Excellent	79%	83%	↑	>80%
% of Residents Rating the Overall Image or Reputation of Corona as Good or Excellent	69%	69%	=	>65%
% of Residents Very Likely to Recommend Living in Corona to Someone Who Asks	88%	87%	↓	>90%
% of Residents who say, given the chance to start over, they would choose to live in Corona Again	83%	83%	=	>85%
% of Residents Rating the Community's Openness and Acceptance Towards People of Diverse Backgrounds as Good or Excellent	74%	75%	↑	>75%



High Performing Government

Progress Highlights



Pursue meaningful award and certification opportunities to evaluate municipal services and better demonstrate the talent, commitment, outcomes achieved by the City for its residents.



Increase the number of online options for all major City services that can be offered virtually.



Improve the City website for ease of use and set to launch by end of FY25.



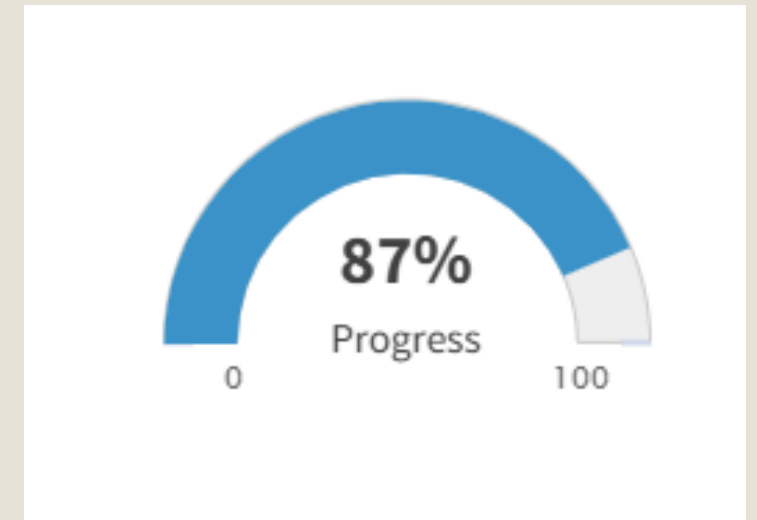
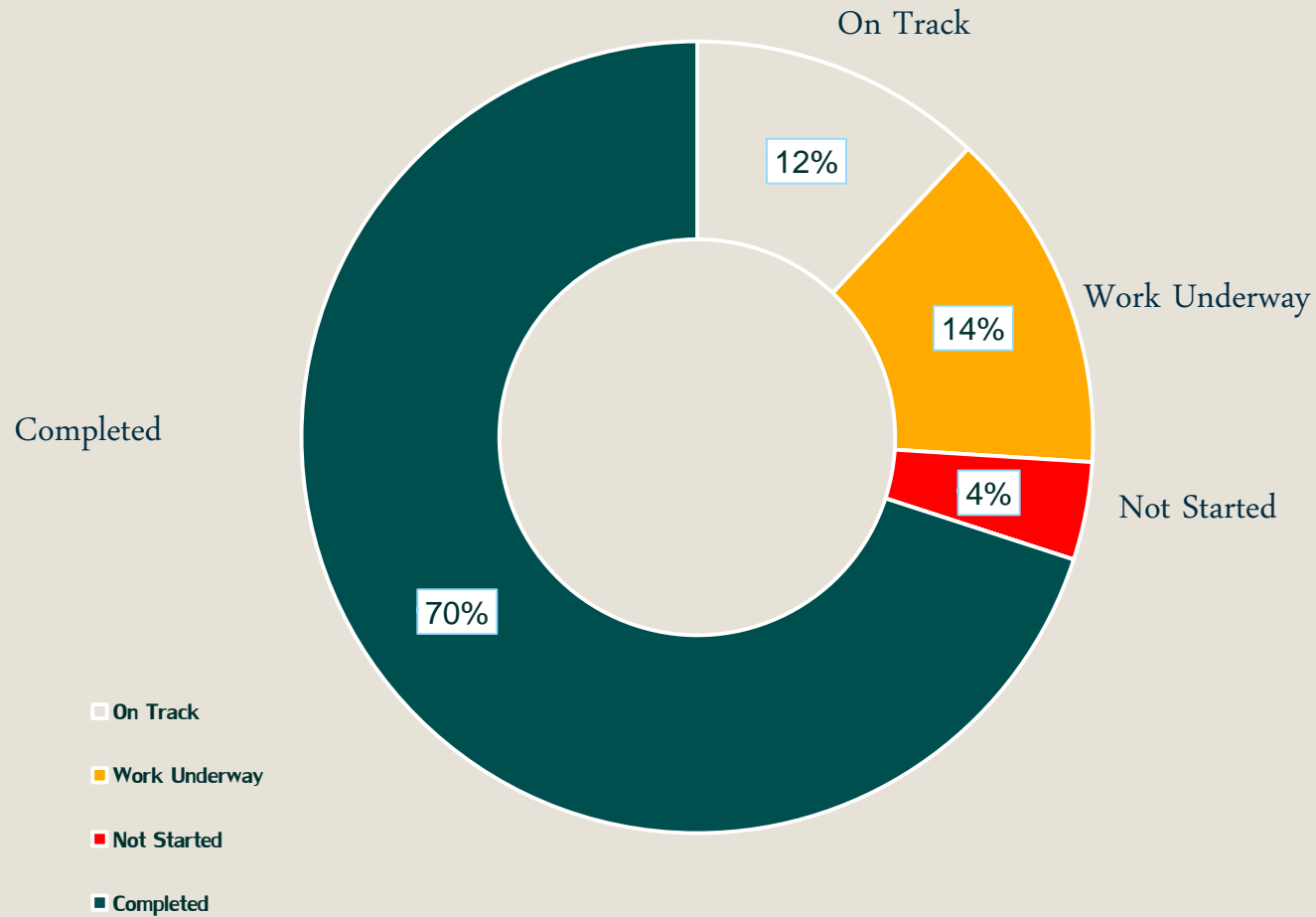
Create a formalized staff training and development program on a wide range of topics, with a focus on increasing management skills for supervisors.



High Performing Gov't *Performance Report*

Measure	FY24 Q4	FY25 Q4	Trend	Target
% of Major City Services that are Offered Virtually	84%	88%	↑	>80%
% of Residents Rating the Overall Direction the City is Taking as Good or Excellent	56%	59%	↑	>60%
% of Residents Rating Overall Quality of City Services as Good or Excellent	65%	68%	↑	>70%
% of Residents who Believe All City Residents are Treated Fairly	65%	64%	↓	>70%
% of Residents Rating Value of Services as Good or Excellent	48%	47%	↓	>50%
Employee Turnover Rate	4.96%	4.2%	↓	<5%

Strategic Plan Overall Progress





Q4 By the Numbers

Operational Performance Update



Community Services



2,164

Trees Trimmed



1,464

Trees Planted



135

Trees Removed



99,658

Registered Library Users



9,677

Library Program
Participants



992/6,993 Hours

Community Volunteers



3,200

Attendees @
Special Events



6,265

Recreation Activity
Participants



Homelessness



1,197

CPD Homeless Related
Calls for Service



305

Cubic Yards of Debris
Removed



264

Emergency Shelter
Clients Served



6

Permanent Housing
Placements



89

Emergency Shelter
Beds Available



79

City Net Street Outreach
& Engagement Contacts



Community Engagement



13,232,953

Social Media Impressions



657,542

Website Visits



998,718

Emails Opened



1,717,297

Social Media Engagements



265,435

Total Social Media Audience

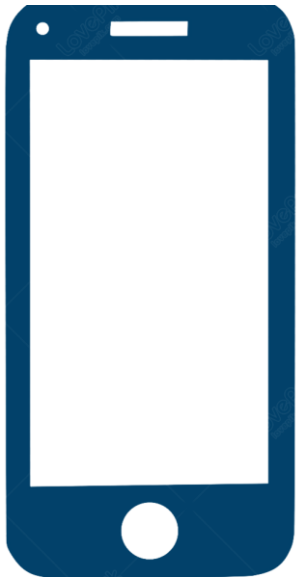


2,253,376

Total Video Views



SeeClickFix



836
Total Tickets submitted

1.25
Average days to
acknowledge

9
Average days to close



213
Graffiti Tickets



41,511 sqft
Graffiti Removed



420
Parkway Maintenance Tickets
(Landscape and Trees)



984
Street Maintenance Tickets

city of corona

Office of Economic Development

At the CORE of Economic Prosperity
Commerce | Opportunity | Resiliency | Engagement



239*

New Businesses



57

Businesses Assisted, Supported, &
Promoted



1,514*

Business License Renewals



24

Live Work Corona Pledges



63

Business Outreach & Visitations



3

Partnership events with the Corona
Chamber

Planning & Development



PLANNING SERVICES

515

Applications Processed

100%

Applications Processed on Time

21

Average Days to Process Applications

(Does not include over the counter permit)

TBD

Satisfaction Rating



DEVELOPMENT SERVICES

420

Plan Checks/Permits Issued*

98%

Plan Checks/Permits Issued on Time*

7

Avg. Days to Review Plan Checks/Permits

(Dry Utility, Grading, TTM/PM Plan Checks & Permits)

100%

Satisfaction Rating



INSPECTION SERVICES

3,250/826

Building/Infrastructure Inspections

100%

Inspections Completed on Time

1

Avg. Days to Complete Inspections

100%

Satisfaction Rating



PLAN CHECK

1,013/1,166

Building Plan Checks/Permits Issued

99%

Plan Checks/Permits Processed on Time

6/4.8

Avg. Days to Review Plan Checks/Permits (first check/rechecks)

86.6%

Satisfaction Rating



CODE COMPLIANCE

984

Cases Opened

896

NOVs Issued

498

Cases Closed

195

Citations Issued



Public Works



TRAFFIC ENGINEERING

45

Work Orders Completed
(signing, striping, curb painting)

170

Traffic Signals Maintained

118

Traffic Plan Checks



CAPITAL PROJECTS

70

Active CIP Projects

46

Planning/Design Phase

24

Out to Bid/Under Construction

2

Projects Completed



NPDES INSPECTIONS

24

Commercial/Industrial Inspections

49

Construction Site Inspections

20

Illicit Connections & Discharges Identified



STREET MAINTENANCE

1,002/995

Work Orders Received/Completed

7,283

Curb Miles Swept

101

Streetlights Repaired
Sidewalk, Curb, Gutter Replaced



FLEET

427/140

Scheduled vs. Unscheduled Repairs

330

Vehicles & Equipment Inspected

25/51

Fire Apparatus Inspections/ Unscheduled Repairs



TRANSIT

33,304

Corona Cruiser Ridership

12,369

Dial-a-Ride Ridership



Public Safety



3,880

Calls for Service



81.54%

Response to fire incidents at 6:00 mins or less



82.78%

Response to medical calls at 6:00 mins or less



22,242

Calls for Service



52%

Response rate at 5:00 mins or less*
*Response to Priority 1 Calls



04:22

90% of response time falls under*
*Response to Priority 1 Calls



4:44

Average Response Time



66

Fire Calls



2,330

Medical Calls



348

Fire Inspections



1,090

Arrests



2,840

Vehicle Citations



1,457

Parking Citations



207

Vehicles Towed



Utilities



BILLING & ADMINISTRATION

2:18 Minutes
Average Speed of Answer

140,065
Bills Mailed

9,885
Customer Service Calls

38.3%
Auto Pay Subscriptions



UTILITIES MAINTENANCE

2,086/2,042
Work Orders Received / Closed

27,735
CCTV Inspected

25,742 LF
Sewer Mains Cleaned

50
Meters Replaced



ELECTRIC UTILITY

100%
Time Power is On

131,040
Mins. w/ Power

0
Mins. w/o Power

0
Electrical Outages



WATER UTILITY

2.84 Billion Gal.
Water Treated

1,341/100%
Water Samples / Compliance Rate

0.983 Billion Gal.
Wastewater Treated

1,193/100%
Wastewater Samples/ Compliance Rate

Internal Support



ACCOUNTING

93%

Invoices Paid within 30 days

6,901

Invoices Processed

35

Consecutive Years Receiving GFOA Award



HUMAN RESOURCES

55

Jobs Posted

63

New Hires

39

Promotions

41

Separations



PURCHASING

15

Bids Issued

91

Contracts Executed

296

Purchase Orders Issued

796

P-Tracks Completed



CLERK'S OFFICE

274

Public Records Requests

9

Agendas Published

24

Claims Received

15

Subpoenas Processed



INFORMATION TECHNOLOGY

6,280,395

Total Cyber Attacks Deflected

3,295

IT Service Requests Completed

#5

National Ranking for IT Services (Population 125K-250K)



Downtown Revitalization Progress



City Park Rendering



North Mall Demo



South Mall-old 99¢ Store/
The Hub. Rendering
"Entertainment Zone"



Old PD Demo



Project Updates:

North Mall: Demolition underway. Development concepts to Council.

The Hub: Open for business! Backyard construction complete. Parking lot construction near completion. Approved as an entertainment zone. **725:** Material testing completed. A&E design work started.

601: Materials testing underway.

6th Street Transformation: Construction drawings at 60%.

HCC: Old Police Department building demolition in final stages.

City Park: Work on 90% Construction documents.



Questions?



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