

PICKLEBALL FACILITY



PROJECT NUMBER FC-2026-05

PRIORITY LEVEL Tier II

LOCATION Citywide

ADMINISTERING DEPARTMENT COMMUNITY SERVICES

PROJECT EXPERT Moses Cortez

FUNDING STATUS New

CATEGORY Facilities, Parks & Open Space

DESCRIPTION/JUSTIFICATION

A tournament-style pickleball facility with approximately 12-16 courts will be provided, along with two paired pickleball courts added in Quadrant 2. Additionally, 8 pickleball courts currently at Border Park will be relocated to a citywide or community park, resulting in 7-9 more courts.

CURRENT STATUS

New project for FY 2026.

OPERATING BUDGET IMPACT

No operating budget impact identified at this time.

PROJECT FUNDING OVERVIEW

PRIOR EXPENDITURES*	ESTIMATED CARRY OVER	TEN-YEAR PLAN	TOTAL PROJECT COST
-	-	1,097,802	1,097,802

FY 2026 - 2035 CAPITAL IMPROVEMENT PLAN

FUNDING SOURCE	Est. Carryover	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	TOTAL
120 - MEASURE X FUND	-	1,097,802	-	-	-	-	-	-	-	-	-	1,097,802
TOTAL	-	1,097,802	-	-	-	-	-	-	-	-	-	1,097,802

*Prior Expenditures up to 10 years.