

Exhibit 1
Summary of Estimated Levies & Operating Costs

CFD No.	Resolution No.	Estimated Operating Costs	FY 2026 Estimated Levy	Estimated Excess/ (Deficit)	% of Max Tax	YOY % Change in Levy Rate	Notes
CFD No. 2016-2 Tax B	2025-060	\$ 24,136	\$ 40,118	\$ 15,982	96.76%	2.52%	(1)
CFD No. 2017-2 Tax B	2025-061	\$ 44,343	\$ 52,709	\$ 8,366	96.76%	2.52%	(1)
CFD No. 2018-1 Tax B	2025-062	\$ 183,593	\$ 286,814	\$ 103,222	99.64%	2.52%	(1)
CFD No. 2018-2 Tax B	2025-063	\$ 173,569	\$ 235,664	\$ 62,095	96.86%	2.52%	(1)
CFD No. 97-1	2025-064	\$ 377,026	\$ 451,177	\$ 74,150	90.33%	2.00%	(5)
CFD No. 2000-1 O&M	2025-065	\$ 20,178	\$ 21,991	\$ 1,813	32.49%	0.00%	(4)
CFD No. 2001-1	2025-069	\$ 660,698	\$ 685,873	\$ 25,175	26.06%	2.52%	(1)
CFD No. 2002-2	2025-066	\$ 75,553	\$ 78,084	\$ 2,531	45.45%	2.00%	(5)
CFD No. 2002-3	2025-067	\$ 18,599	\$ 19,423	\$ 824	20.72%	2.00%	(5)
CFD No. 2011-1	2025-068	\$ 83,817	\$ 124,815	\$ 40,998	55.21%	10.00%	(3)
CFD No. 2016-3 Zone 2		\$ 71,882	\$ 73,249	\$ 1,367	96.77%	2.52%	(1)
CFD No. 2016-3 Zone 3		\$ 1,696	\$ 3,192	\$ 1,495	96.78%	2.52%	(1)
CFD No. 2016-3 Zone 4		\$ 3,679	\$ 13,118	\$ 9,440	96.78%	2.52%	(1)
CFD No. 2016-3 Zone 6		\$ 30,144	\$ 49,531	\$ 19,388	96.78%	2.52%	(1)
CFD No. 2016-3 Zone 8		\$ 2,484	\$ 4,511	\$ 2,028	96.86%	2.52%	(1)
CFD No. 2016-3 Zone 12		\$ 1,737	\$ 2,284	\$ 547	96.86%	2.52%	(1)
CFD No. 2016-3 Zone 13		\$ 8,878	\$ 24,047	\$ 15,169	90.06%	2.52%	(1)
CFD No. 2016-3 Zone 15		\$ 1,288	\$ 1,407	\$ 119	100.00%	2.52%	(2)
CFD No. 2016-3 Zone 17		\$ 1,607	\$ 18,866	\$ 17,260	97.15%	2.52%	(1)
CFD No. 2016-3 Zone 18		\$ 6,278	\$ 6,697	\$ 420	96.67%	2.52%	(1)
CFD No. 2016-3 Zone 19	2025-070	\$ 21,882	\$ 30,960	\$ 9,077	100.00%	2.52%	(2)
CFD No. 2016-3 Zone 20		\$ 10,118	\$ 14,574	\$ 4,457	100.00%	2.52%	(2)
CFD No. 2016-3 Zone 21		\$ 1,250	\$ 5,603	\$ 4,353	97.15%	2.52%	(1)
CFD No. 2016-3 Zone 22		\$ 1,860	\$ 6,713	\$ 4,853	97.15%	2.52%	(1)
CFD No. 2016-3 Zone 24		\$ 3,505	\$ 3,683	\$ 179	100.00%	2.52%	(2)
CFD No. 2016-3 Zone 25		\$ 1,582	\$ 2,472	\$ 891	100.00%	2.52%	(2)
CFD No. 2016-3 Zone 26		\$ 32,632	\$ 36,190	\$ 3,559	100.00%	2.52%	(2)
CFD No. 2016-3 Zone 27		\$ 1,162	\$ 2,083	\$ 921	100.00%	2.52%	(2)
CFD No. 2016-3 Zone 31		\$ 21,346	\$ 23,541	\$ 2,195	100.00%	2.52%	(2)
CFD No. 2016-3 Zone 32		\$ 22,251	\$ 24,414	\$ 2,163	100.00%	2.52%	(2)
CFD No. 2016-3 Zone 33		\$ 4,090	\$ 4,250	\$ 160	100.00%	2.52%	(2)

Notes:

- ⁽¹⁾ Proposed levy increased by the March 2025 Consumer Price Index of 2.52%, as defined in the RMA.
- ⁽²⁾ Proposed levy increased by Consumer Price Index of 2.52% for March 2025 as defined in the RMA. Maximum increase is needed to meet the operating costs.
- ⁽³⁾ Proposed levy increased by 10% is necessary to build up capital reserve for CFD No. 2011-1 for future improvements.
- ⁽⁴⁾ Due to sufficient reserve balance in the Districts, the proposed levy increase is 0.00% for Fiscal Year 2026.
- ⁽⁵⁾ Due to sufficient reserve balance in the Districts, the proposed levy increase is 2% for Fiscal Year 2026.