

## IT Renewal Items FY25/26

Vendor	Description	2026
Adobe	Adobe Enterprise Licensing Renewal	150,000.00
Advanced Utility	CIS Utility Billing System Licensing and Maintenance	278,391.00
AIS	Flat rate managed printers for the City Renewal	237,314.00
ANB	Atlassian software consulting renewal	83,600.00
BlitzPermits	AI Permitting Software renewal	100,000.00
CentralSquare	Finance Licensing, Maintenance and Support (Transferring to Workday in FY26/27)	146,856.00
Cisco / TBD	Cisco ISE to protect against nefarious activity renewal	150,000.00
City of Ontario	Outsourcing of Fire Dispatching to Ontario Fire renewal	599,000.00
Cloudservus	Consulting services for cloud, security, Microsoft, and Implementation renewal	80,000.00
ConvergeOne	Cisco EA Subscription Services (Security) renewal	175,000.00
ConvergeOne	Cisco Smartnet hardware support renewal	175,000.00
ConvergeOne	Cisco Incident Response (IR) for security breaches renewal	120,129.00
Davenport Group / T&E	Networking equipment (routers, switches, firewalls, wireless) replacement cycle	250,000.00
Davenport Group / T&E	City Hall Datacenter Hardware	71,476.76
Dell / TBD	Cost of replacement MDCs for PD	138,000.00
Dell \ TBD	4-year replacement cycle for employee computers	328,717.00
eSentire \ TBD	Managed Security Operations Center (SOC) service renewal	355,000.00
ESRI	GIS enterprise software renewal	175,100.00
Everon / TBD	Citywide Unified Camera Project, Phase III	360,000.00
Everon / TBD	5 year camera and storage replacement cycle	150,000.00
Everon / TBD	Citywide Badge Access System Upgrade	134,756.38
Everon / TBD	Access control and security cameras maintenance and support renewal	62,087.00
Flock Safety	Flock DFR Program renewal	341,258.00
Flock Safety	Flock camera maintence and support	171,000.00
Gartner	Gartner CIO Team Plus Subscription renewal	132,000.00
Laserfiche	Electronic Document Management System (EDMS) renewal	160,000.00

Microsoft	Enterprise Agreement (Windows, Office, Phones, etc) renewal	990,750.00
Microsoft	Annual maintenance for Microsoft Azure and running of servers in the cloud renewal	850,000.00
Microsoft	Microsoft Premier Services and Incident Response renewal	245,000.00
Nexgen	Enterprise Asset Management System renewal	211,313.00
NV5 / TBD	GIS consulting services for help with large or backlogged projects renewal	150,000.00
Qualtrics	Citizen and employee engagement/survey tool renewal	175,894.39
Western A/V / TBD	City Broadcast and Boardroom System Overhaul	341,000.00
Workday	Recurring costs for new ERP system renewal	669,354.00