



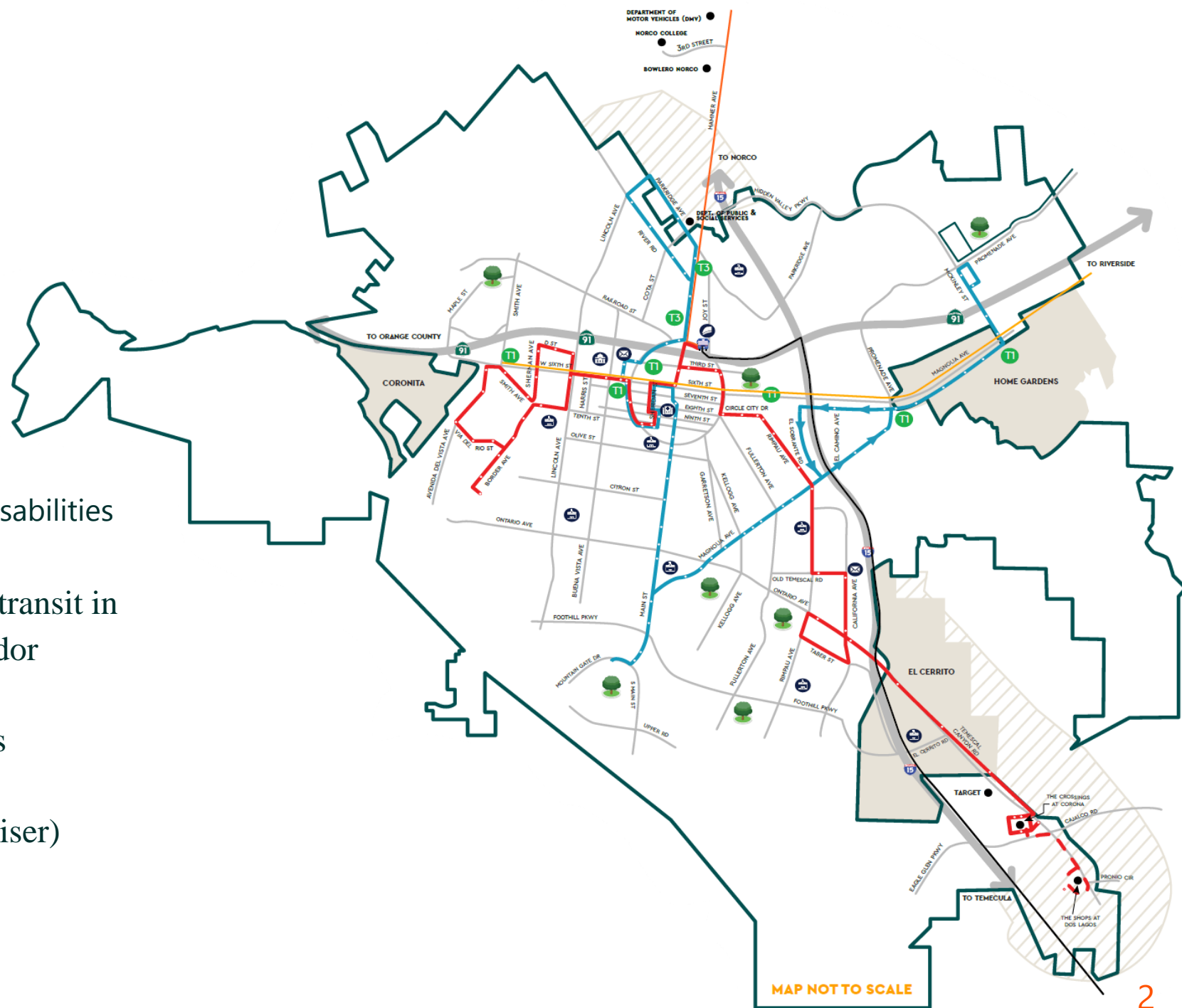
FY 25-26 Short Range Transit Plan

Sudesh Paul

Transit Program Manager

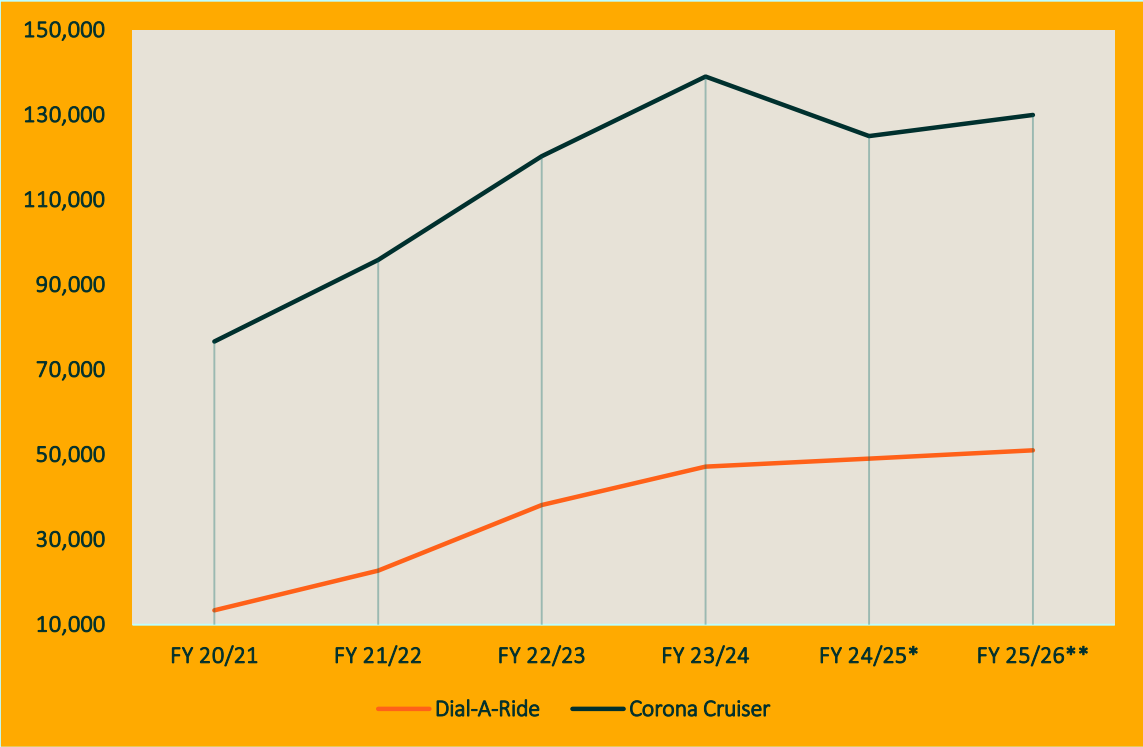
Services Provided

- ▷ Corona Cruiser, fixed route
 - Blue Line & Red Line
- ▷ Citywide Dial-A-Ride (DAR)
 - For all seniors and persons with disabilities
- ▷ DAR provides complementary paratransit in compliance with ADA $\frac{3}{4}$ mile corridor
- ▷ Operate on weekdays and Saturdays
- ▷ 20 vehicles in fleet (13 DAR; 7 Cruiser)



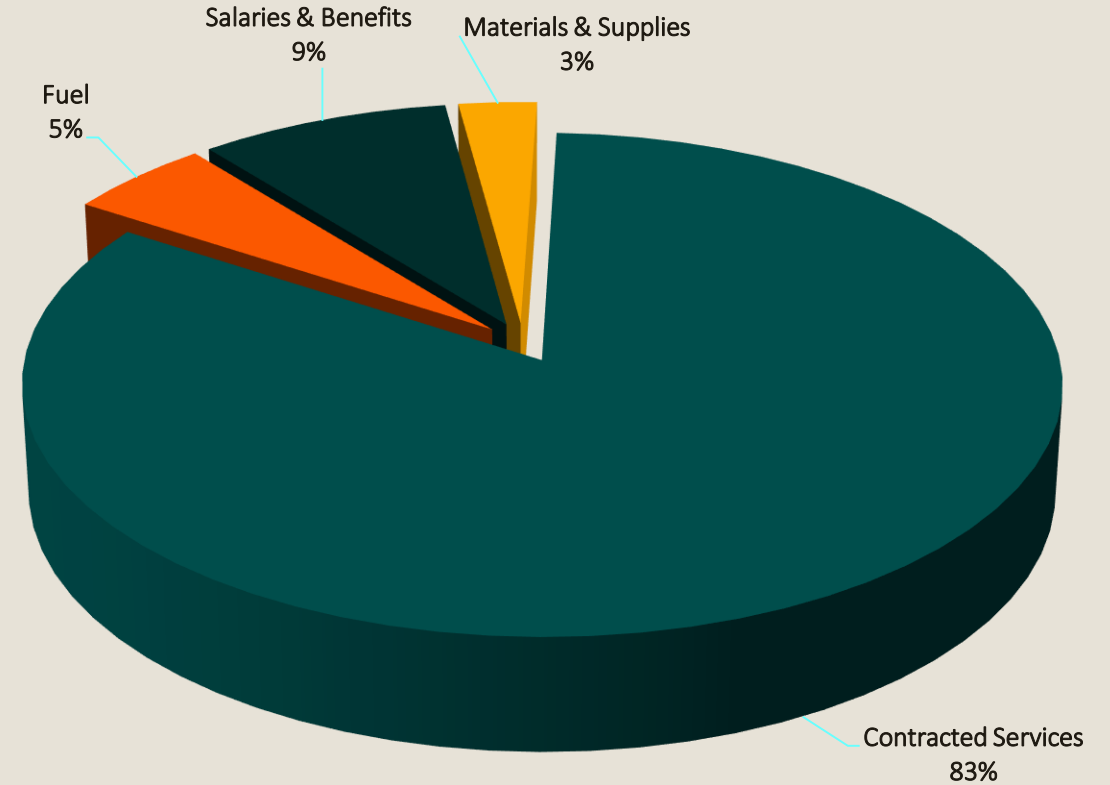
Ridership Data

Service	FY20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25 Estimate
DAR	13,386	22,673 69.4% ↑	38,141 68.2% ↑	46,400 23.7% ↑	49,053 4.0% ↑
Cruiser	76,645	95,892 25.1% ↑	120,272 25.4% ↑	139,000 15.6% ↑	125,039 -10.1% ↓



FY 25–26 Budget Breakdown

- **Contract Services: 5% increase**
 - Increase in year-to-year costs for transit operations
 - Increased allocation for consulting services
 - **Salaries & Benefits: 19% increase**
 - Increase in wages effective 12/28/24
 - Full-year cost for new Management Analyst
 - **Materials & Supplies: 23% increase**
 - Increase in transit fair share of administrative costs
- ❖ **Offset by a decrease in fuel cost (13%) and auxiliary program expenditures (7%)**



FY 25–26 Operational Highlights and Challenges

Highlights

- ▷ Consulting Services
 - Transit Service Planning & Implementation
 - New Route planning including Microtransit
 - Develop Standards for Bus Stop Amenities
 - Redesign Public Information Materials
 - Capital Improvement Projects
 - Bus Stop Improvements
 - Intelligent Transportation System
 - Replacement Buses
 - Deployment of ZEB Technologies
- ▷ Continue Marketing Efforts to Re-engage Residents

Challenges

- ▷ Competing priorities; not enough staff bandwidth
- ▷ Solicitation challenges



Thank You!



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