

ITEM	FY 25	FY 26	FY 27	FY 28
Infrastructure Upgrades	\$100,000	\$0	\$0	\$0
Drone 1	\$0	\$150,000	\$150,000	\$150,000
Drone 2		\$0	\$75,000	\$75,000
Radar	\$0	\$0	\$157,133	\$157,133
Flock Elite OS	\$0	\$0	\$0	\$0
Hardware to Ingest City Camera Feeds	\$0	\$13,800	\$13,800	\$13,800
<b>SUBTOTAL BEFORE THE 3<sup>RD</sup> DRONE</b>	<b>\$0</b>	<b>\$163,800</b>	<b>\$395,933</b>	<b>\$395,933</b>
Drone 3		\$150,000	\$150,000	\$150,000
SALES TAX 8.75%		\$27,458	\$47,769	\$47,769
<b>TOTAL</b>	<b>\$100,000</b>	<b>\$341,258</b>	<b>\$593,702</b>	<b>\$593,702</b>