



American Rescue Plan Act (ARPA) Funding Update

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The Purpose

- To provide an update on ARPA funds.

Overview

- American Rescue Plan Act (ARPA) Status
- Final Budget Allocations and Expenditures
 - Project Status
- Next Steps

ARPA Funding Status / Timeline

- \$1.9 Trillion Total
 - \$350 Billion to states and local governments
- City of Corona Allocation: \$29,158,725
 - 50% received July 2021 \$14.6 M
 - 50% received August 2022 \$14.6 M
- Funds must be fully obligated by December 31, 2024
- Funds must be fully spent by December 31, 2026

Final Project Categories and Allocations

1	<p>Negative Economic Impacts To respond to the negative economic impacts related to COVID-19, including assistance to households, small businesses, nonprofits, or aid to impacted industries.</p>	<p>\$6.7M 22.9%</p>
2	<p>Pay for Eligible Workers To respond to workers performing essential work during the pandemic by providing pay to eligible workers designated by executive as essential (defined by US Dept. of Treasury).</p>	<p>N/A</p>
3	<p>Revenue Replacement Funding to support government services to the extent of the revenue losses related to COVID-19.</p>	<p>\$22.5M 77.1%</p>
4	<p>Water, Sewer, or Broadband Infrastructure Investments in water, sewer, or broadband infrastructure.</p>	<p>N/A</p>
5	<p>Emergency Relief from Natural Disasters Funding to provide emergency relief from the physical and economic impacts of natural disasters.</p>	<p>N/A</p>
6	<p>Surface Transportation Projects Funding for projects eligible under the 26 surface transportation programs specified in the 2023 CAA (Consolidated Appropriations Act)</p>	<p>N/A</p>
7	<p>Title I Projects Funding for eligible activities under the CDBG and ICDBG programs, as listed in section 105(a) of the Housing and Community Development Act of 1974</p>	<p>N/A</p>

Final Project Categories and Allocations

Negative Economic Impacts (Category 1)			Revenue Replacement (Category 3)		
To respond to the negative economic impacts related to COVID-19, including assistance to households, small businesses, nonprofits, or aid to impacted industries.			Funding to support government services to the extent of the revenue losses related to COVID-19.		
ALLOCATIONS			ALLOCATIONS		
	<u>Initial</u>	<u>Final</u>		<u>Initial</u>	<u>Final</u>
Homeless Program Services	\$0.00 M	\$4.85 M	Traffic Signal Optimization	\$6.00 M	\$8.16 M
Business Grants	\$1.00 M	\$0.85 M	Fire Station Rebuild	\$10.00 M	\$5.16 M
Community Based Organization (CBO) Program	\$0.50 M	\$0.50 M	South Mall Parking Lot Rehabilitation	\$0.00 M	\$4.52 M
Rental Assistance Historic Civic Center	\$0.20 M	\$0.24 M	City Park Revitalization	\$0.00 M	\$2.34 M
Woman's Improvement Club	\$0.15 M	\$0.15 M	Demolition of Old Police Building	\$1.00 M	\$1.00 M
Business Support	\$0.12 M	\$0.05 M	6 th Street Beautification	\$9.34 M	\$0.72 M
Unemployment Trust	\$0.05 M	\$0.05 M	Armored Rescue Vehicle	\$0.40 M	\$0.40 M
			Communications Studio	\$0.20 M	\$0.09 M
			Open Air Stage CCC	\$0.05 M	\$0.04 M
			Digital Access & Support	\$0.03 M	\$0.03 M
			Broadcast System Overhaul	\$0.10 M	\$0.02 M
			Computer Equipment Senior Center	\$0.02 M	\$0.01 M
Total	\$2.02 M	\$6.68 M	Total	\$27.14 M	\$22.49 M
Percentage of total funding	6.9%	22.9%	Percentage of total funding	93.1%	77.1%

Project Status

Negative Economic Impacts (Category 1)

ALLOCATIONS			STATUS / COMMENTS
	<u>Initial</u>	<u>Final</u>	
-			-
Business Support	\$0.12 M	\$0.05 M	Complete
Community Based Organization (CBO) Program	\$0.50 M	\$0.50 M	Complete
Rental Assistance Historic Civic Center	\$0.20 M	\$0.24 M	Complete
Unemployment Trust	\$0.05 M	\$0.05 M	Complete
Woman's Improvement Club	\$0.15 M	\$0.15 M	Complete
Business Grants	\$1.00 M	\$0.85 M	On Track: Staff launched the Downtown Commercial Beautification Grant program in February 2024 and issued five grants in December 2024 with a maximum amount of \$20,000. Asociacion de Emprendedores program will remain open until the end of December 2026.
Homeless Program Services	\$0.00 M	\$4.85 M	Other: Prior year expenditures reclassified. Annual services will continue to be funded by the General Fund.
TOTAL	\$2.02 M	\$6.68 M	

Project Status

Revenue Replacement (Category 3)

ALLOCATIONS			STATUS / COMMENTS
	<u>Initial</u>	<u>Final</u>	
Armored Rescue Vehicle	\$0.40 M	\$0.40 M	Complete
Computer Equipment Senior Center	\$0.02 M	\$0.01 M	Complete
Digital Access & Support	\$0.03 M	\$0.03 M	Complete
Open Air Stage CCC	\$0.05 M	\$0.04 M	Complete
Traffic Signal Optimization	\$6.00 M	\$8.16 M	On Track: Project awarded December 2024. Notice to Proceed issued early March 2025.
South Mall Parking Lot Rehabilitation	\$0.00 M	\$4.52 M	On Track: In construction. Parking lot hardscape work, drainage, and landscaping scheduled to be completed prior to summer. Parking lot lighting and traffic signal equipment scheduled for completion in mid-summer.
Demolition of Old Police Building	\$1.00 M	\$1.00 M	On Track: Project awarded December 2024. Mobilization and preliminary site work began in February 2025. The project is anticipated to be completed on schedule by August 2025.
Fire Station Rebuild	\$10.00 M	\$5.16 M	Other: Design and build to be re-evaluated. Remaining project funding will come from the General Fund.
City Park Revitalization	\$0.00 M	\$2.34 M	Other: Prior year expenditures reclassified. Remaining project funding will come from the General Fund.
6 th Street Beautification	\$9.34 M	\$0.72 M	Other: In active design with 30% submittal expected in the Spring. Construction, as part of the Downtown Revitalization will move to the General Fund.
Communications Studio	\$0.20 M	\$0.09 M	Other: Construction is complete. Remaining project components (equipment and furniture) will move to the General Fund.
Broadcast System Overhaul	\$0.10 M	\$0.02 M	Other: Design is complete. Construction will move to the General Fund. Bid scheduled to be issued April 2025.
TOTAL	\$27.14 M	\$22.49 M	

Next Steps

- Submit quarterly reports to U.S. Department of Treasury
 - January - March 2025, due April 30, 2025
- Bi-annual updates
 - Fall Policy Workshop 2025

The Purpose

- To provide an update on ARPA funds.



Questions?



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