



FY 26 Priorities

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City Manager

FY26 Priorities



Stable Finances

Downtown 6th Street Corridor
Revitalization Funding Plan

Solar Revenue Generation Project



Strong Economy

Downtown 6th Street
Corridor Revitalization

Streetscapes
Historic Civic Center
North Mall
South Mall
City Park
Gateway signs
Iconic Downtown signs
6th & Main
6th Street Transformation



Sound Infrastructure

AI Traffic Signal Optimization
Project

Victoria Park Splashpad

McKinley Grade Separation Project

Asset Management Plan



Safe Community

Homelessness Strategic Plan
Implementation

Fire Station #2 Renovation

Security Camera Masterplan Phase
III



Sense of Place

Enhanced Community Events
Phase III

Urban Reforestation Phase IV

Innovation
Center



High Performing Government

Year 5 Strategic Plan
Implementation

ERP System Replacement

Digital Government Initiative



Sustainable Finances

FY25 Council Priorities	Lead (L) / Key Stakeholders (KS)
<p>1. Downtown Revitalization Funding Plan. Ensure funding is secured in advance to support seamless, timely project delivery for the 9 downtown revitalization projects.</p>	<p>L = Finance KS = CMO, PW, EcDev</p>
<p>2. Solar Revenue Generation Project. Issue RFP, select a preferred partner, secure the interconnection, and begin construction by June 2026.</p>	<p>L = Utilities KS = Finance, PW</p>

Strong Economy

FY25 Council Priorities	Lead (L) / Key Stakeholders (KS)
<p>4. Downtown 6th Street Corridor Revitalization. Advance the 9 downtown revitalization projects on schedule:</p> <ol style="list-style-type: none"> 1) <u>Streetscape Enhancements</u>: Complete all design work required to create a more visually appealing 6th St. corridor, including enhanced medians, trees, and landscaping, by January 2026; and start construction by Spring 2026. (PW) 2) <u>Historic Civic Center</u>: Identify required maintenance and repairs by July 2025 and, as budget allows, undertake repairs and address deferred maintenance issues to preserve the building and position it as the performing and visual arts center of the City. (CS/PW) 3) <u>North Mall</u>: Acquire remaining parcels, entitle the property, and issue an RFP for interested developers by June 2026. (EcDev) 4) <u>City Park</u>: Complete design work, bid & award construction contract, and be in construction by Winter 2026. (CS/PW) 5) <u>Gateway signs</u>: (Included in Project #1) 6) <u>Iconic Downtown signs</u>: (Included in Project #1) 7) <u>South Mall</u>: Develop RFB for construction, award construction, and begin construction by June 2026. (EcDev) 8) <u>6th & Main Beautification</u>: Complete redesign of the streetscape and prepare construction bid docs by January 2026 (PW) 9) <u>6th Street Transformation (Grand to Grand)</u>: (Included in Project #1) 	<p>L = Varies, see notations KS = CMO, P&D</p>



Sound Infrastructure

FY25 Council Priorities	Lead (L) / Key Stakeholders (KS)
6. AI Traffic Signal Optimization Project. Complete construction and be live testing by December 31, 2025.	L= PW KS= IT
7. Victoria Park Splashpad. Complete construction and be ready to open by August 2025.	L= PW KS= CS
8. McKinley Grade Separation Project. Achieve 100% project completion and close out the file by December 2025.	L= PW KS= LRM, CMO
11. Asset Management Plan. Finalize a complete first plan, identify a funding strategy, and align the AMP's recommendations with the City's Capital Improvement Plan.	L= PW KS= CS, Utilities, IT, Police, Fire

Safe Community

FY25 Council Priorities	Lead (L) / Key Stakeholders (KS)
13. Homelessness Strategic Plan Implementation. Report out on performance quarterly and assess year over year progress annually.	L= CMO KS= CS, PW
14. Fire Station #2 Renovation. Proceed with construction on the back building by January 1, 2026, and identify needed maintenance and repairs to extend the life of the existing fire station.	L= PW KS= Fire
16. Security Camera Masterplan Phase III. Complete installation of phase III cameras and augment with AI, by December 31, 2025.	L= IT KS= Police



Sense of Place

FY25 Council Priorities	Lead / Key Stakeholders
17. Enhanced Community Events Phase II. Implement year three of the 3-year enhanced community event calendar by June 30, 2026.	L= CS
18. Urban Reforestation Phase III. Plant 3,000 net new trees in the City by June 2026.	L= CS
19. Innovation Center. Build and open the Innovation Center at the Library by June 30, 2026.	L= PW, CS

High Performing Government

FY25 Council Priorities	Lead / Key Stakeholders
20. Year 5 Strategic Plan Implementation. Prepare the year four implementation schedule and continue reporting out progress quarterly.	L= CMO KS= All Departments
21. ERP System Replacement. Continue implementation to be ready go live by July 2026.	L= Finance, HR, IT KS= All Departments
22. Digital Government Initiative. Scope the range of potential transformations, build a plan, and prepare for project launch(s) by December 31, 2025.	L= CMO/IT KS= All Departments

DGI could include transformations based on permits, 24/7 service, Counting # of people who do business in person vs. online, measuring the conversation rate to online services, EDI, AP, Staffing, tell the method soap story, Persistence: AI that understands emotion and remembers you via an avatar.

Thank you