



Quarterly Budget Update

Quarter 2
FY 2025

Overview

City Management is pleased to present this quarterly update summarizing the City's overall budget activity through Quarter 2 (December 31, 2024) for Fiscal Year (FY) 2025. The City's fiscal year is July 1st through June 30th. For audited information, or to find greater detail, please refer to the City's annual financial statement, which is released by December 31st following the end of the fiscal year.

Budget Adjustments & Revenue Estimates

The revenue projections and budget expenditures presented in this update include budget adjustments approved by the City Council, continuing appropriations, and prior year encumbrances. This quarter also includes updated information for mid-year revenue projections.

General Fund Financial Condition

The City's General Fund is the primary source of discretionary resources that funds many of the services provided to the citizens of the City of Corona. The General Fund is made up of the General Fund, Measure X Fund, Historic Civic Center Fund, and the Pension Stabilization Trust Fund.

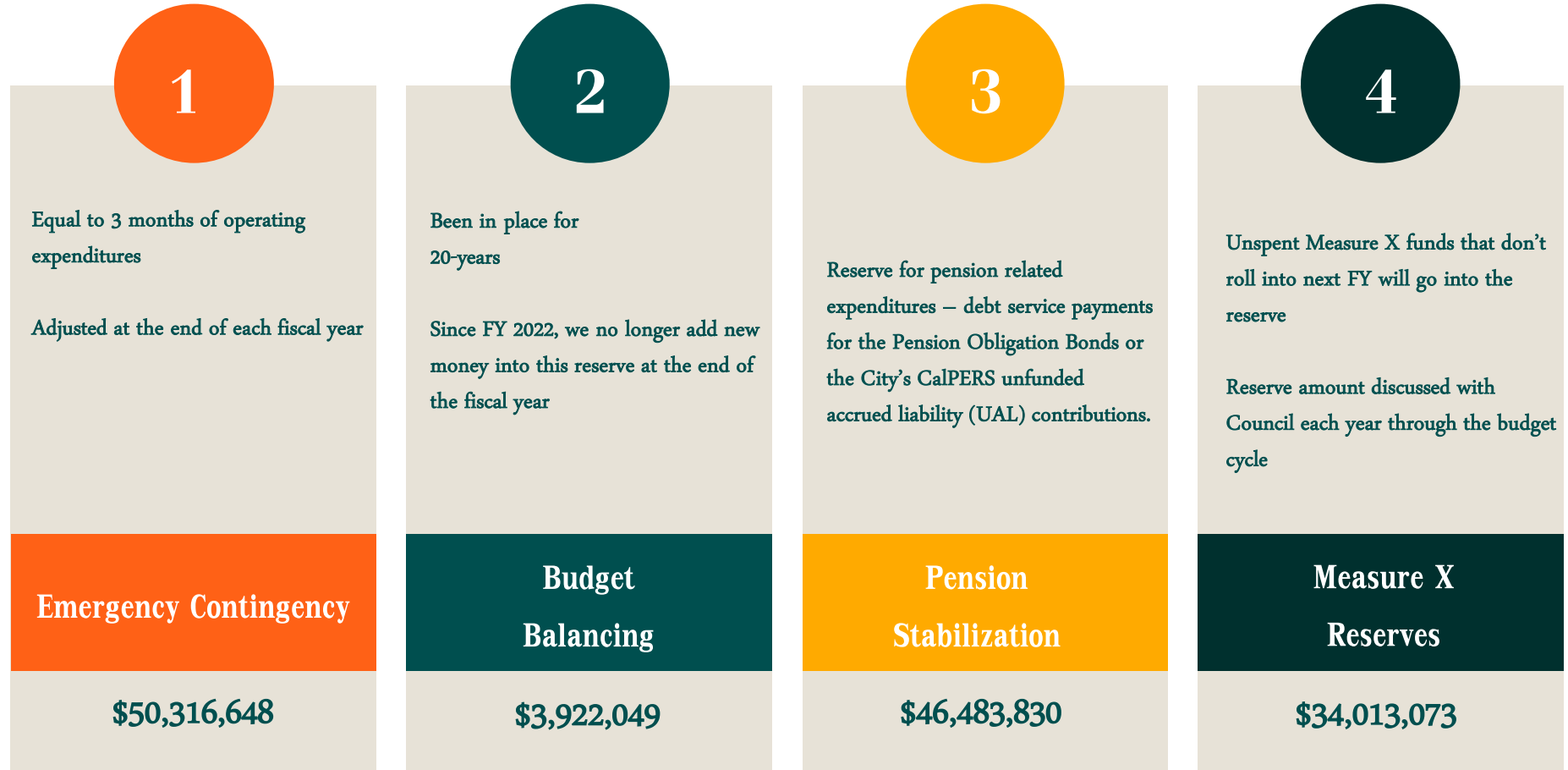
The General Fund inflows (revenue and transfers in) for FY 2025 are currently estimated at \$234.5 million. Based on Mid-Year projections, the updated estimate is \$233.5 million, a decrease of \$1.0 million. The revenue changes will be discussed later in the newsletter.

The City has received or recorded 47.0% of the estimated General Fund inflows, through the end of Quarter 2 (at the time this information was prepared). Overall, inflows are up by 4.4% when compared to the same quarter of FY 2024.

As of Quarter 2 of FY 2025, the General Fund has expended 35.7% of its cumulative budget. The current savings is primarily due to capital improvement projects which will take multiple years to complete. Comparing Quarter 2 of FY 2025 to FY 2024, expenditures are up by 27.2%, or \$22.3 million.

General Fund Reserves

The General Fund has multiple reserves in fund balance for various purposes. For the full list, please reference the City’s financial statements, Note 15 (for Fiscal Year Ending June 30, 2024, page 114). This quarterly update highlights four of those reserves. FY 2024 audited amounts are noted in the table.



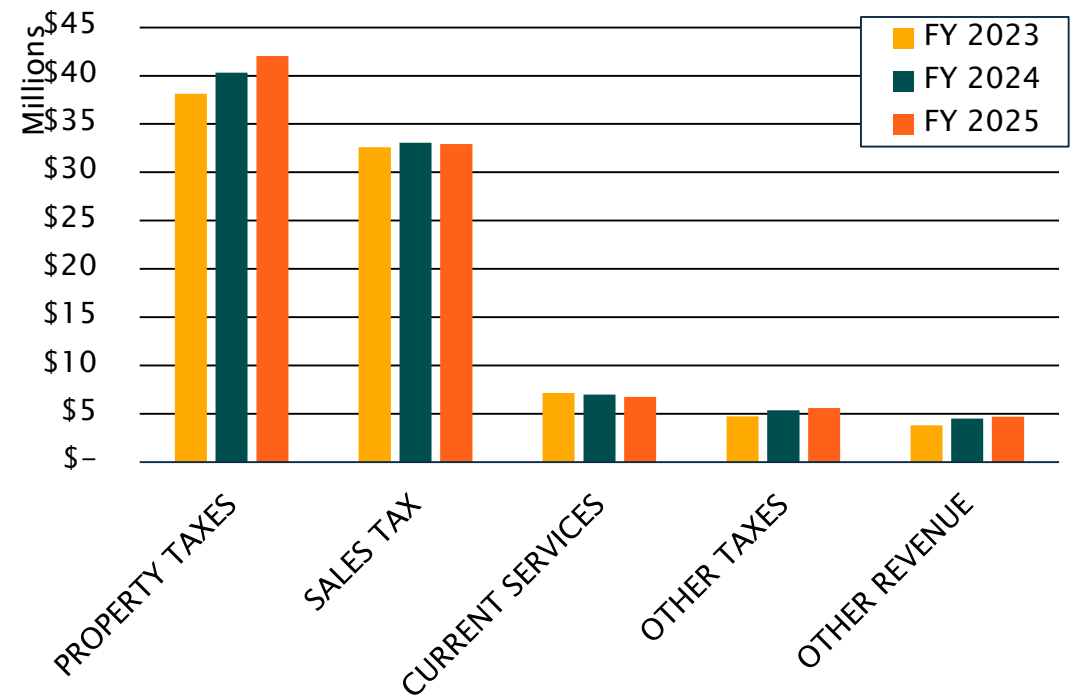
General Fund Inflows

Top Five Revenues

The City's top five General Fund revenue categories account for approximately 90.2% of the total estimated General Fund inflows for FY 2025. Focusing on these sources can provide a useful understanding of the City's income position.

The bar graph to the right illustrates the performance of the top five revenues as compared to the same quarter of the prior two fiscal years.

General Fund Revenues
Top 5 Revenues Compared
Quarter 2



General Fund Inflows **Top Five Revenues**

01 Property Tax

At the end of Quarter 2, Property Tax is the largest General Fund revenue category. The total for property tax is \$42.0 million, an increase of \$1.7 million, or 4.2%, over the prior fiscal year. The increase is primarily in secured property taxes. The majority of property tax revenues are recorded as revenue and booked as a receivable, once the annual report is received from the County of Riverside (generally November/December). Year-end adjustments “true-up” the amounts to the actual cash received.

02 Sales Tax

At the end of Quarter 2, Sales Tax is the second largest General Fund revenue category. This category includes the City’s portion of sales tax, Measure X, Prop. 172 sales tax, and allowance for sales tax agreements. As of Quarter 2, the total received is \$32.9 million. At the time this information was prepared, the revenues are down by 0.4%, or \$0.1 million as compared to the prior year.

03 Current Services

The Current Services category is the third largest category at the end of Quarter 2. Activity in this revenue group include plan check fees, engineering and inspection fees, recreation revenues, and the Emergency Medical Services Program. At the end of Quarter 2, the total received is \$6.8 million. Overall, the Current Services category is down by 3.2%, or \$0.2 million, as compared to the same quarter in FY 2024. When comparing to the prior fiscal year, the decrease is primarily due to a one-time reimbursed legal fee received in FY 2024.

General Fund Inflows **Top Five Revenues**

04 Other Taxes

At the end of Quarter 2, a total of \$5.6 million has been received in the Other Taxes category. Items in this revenue group include Franchise Fees, Transient Occupancy Taxes (TOT), Business License Taxes, and Cannabis Taxes. Other Taxes are up 4.6%, or \$0.2 million as compared to Quarter 2 of FY 2024. When comparing to the prior fiscal year, there is an increase in Transient Occupancy Tax and Cannabis Tax. Simultaneously, there are decreases in Franchises and Business License Taxes.

05 Other Revenue

The fifth largest General Fund revenue category at the end of Quarter 2 is Other Revenues. Activity in this revenue group includes Rental/Lease Income, Telecommunication Site Rentals, Sales of Surplus Property, and Billboard Revenues. At the end of Quarter 2, the total received is \$4.7 million. Overall, the Other Revenues category is up by 4.9%, or \$0.2 million as compared to the same quarter in FY 2024.

General Fund Mid-Year Inflow Estimates

General Fund Inflows
Revenue + Transfers In
Quarter 2, FY 2024 to FY 2025

General Fund Revenue Category	Through Q2 FY 2024	Through Q2 FY 2025	\$ Change	% Change
Sales Tax	\$ 18,948,256	\$ 18,868,705	(79,551)	-0.4%
Measure X	14,116,251	14,063,186	(53,065)	-0.4%
Property Tax	40,325,530	42,036,911	1,711,381	4.2%
Other Revenue	4,482,917	4,703,144	220,227	4.9%
Current Services	6,985,379	6,761,277	(224,102)	-3.2%
Other Taxes	5,348,913	5,594,430	245,517	4.6%
Payments in Lieu of Services	3,207,846	3,837,821	629,975	19.6%
Intergovernmental Revenues	2,051,412	2,792,461	741,049	36.1%
Licenses, Fees & Permits	1,104,009	1,244,537	140,528	12.7%
Utility Service Charges	5,716	5,014	(702)	N/A
Fines, Penalties & Forfeitures	510,082	430,548	(79,534)	-15.6%
Investment Earnings	2,747,118	4,388,393	1,641,274	59.7%
<i>GASB31 Gain/ Loss on Investment</i>	<i>4,811,422</i>	<i>(2,649,865)</i>	<i>(7,461,287)</i>	<i>-155.1%</i>
Total Revenues	\$ 104,644,851	\$ 102,076,560	\$ (2,568,291)	-2.5%
Transfers In	561,943	7,771,573	7,209,630	1283.0%
Total Inflows	\$ 105,206,794	\$ 109,848,133	\$ 4,641,339	4.4%
<i>Total Inflows (w/o GASB31)</i>	<i>\$ 100,395,372</i>	<i>\$ 112,497,998</i>	<i>\$ 12,102,626</i>	<i>12.1%</i>

General Fund Inflows
Revenue + Transfers In
Mid-Year Estimates to Actuals FY 2025

General Fund Revenue Category	Mid-Yr Estimate FY 2025	Through Q2 FY 2025	% Received
Sales Tax	55,568,560	18,868,705	34.0%
Measure X	42,481,611	14,063,186	33.1%
Property Tax	65,736,729	42,036,911	63.9%
Other Revenue	11,134,068	4,703,144	42.2%
Current Services	12,503,437	6,761,277	54.1%
Other Taxes	15,585,589	5,594,430	35.9%
Payments in Lieu of Services	7,773,943	3,837,821	49.4%
Intergovernmental Revenues	4,695,466	2,792,461	59.5%
Licenses, Fees & Permits	2,361,580	1,244,537	52.7%
Utility Service Charges	10,000	5,014	50.1%
Fines, Penalties & Forfeitures	1,170,137	430,548	36.8%
Investment Earnings	6,484,027	4,388,393	67.7%
<i>GASB31 Gain/ Loss on Investment</i>	<i>-</i>	<i>(2,649,865)</i>	<i>N/A</i>
Special Assessments	779,667	-	0.0%
Total Revenues	\$ 226,284,813	\$ 102,076,560	45.1%
Transfers In	7,203,964	7,771,673	107.9%
Total Inflows	233,488,776	109,848,233	47.0%
<i>Total Inflows (w/o GASB31)</i>	<i>\$ 233,488,776</i>	<i>\$ 112,498,098</i>	<i>48.2%</i>

General Fund Mid-Year Changes

With the updated Mid-Year projections, the General Fund inflows are estimated to decrease by 0.4%, or \$1.0 million, from \$234.5 million to \$233.5 million.

General Fund Inflows Revenue + Transfers In Budget to Mid-Year Estimates FY 2025

General Fund Revenue Category	Cumulative Budget FY 2025	Mid-Yr Estimate FY 2025	\$ Change	% Change
Sales Tax	\$ 56,919,838	\$ 55,568,560	\$ (1,351,278)	-2.4%
Measure X	43,693,000	42,481,611	(1,211,389)	-2.8%
Property Tax	65,623,930	65,736,729	112,799	0.2%
Other Revenue	11,067,362	11,134,068	66,706	0.6%
Current Services	12,849,409	12,503,437	(345,972)	-2.7%
Other Taxes	14,789,698	15,585,589	795,891	5.4%
Payments in Lieu of Services	7,874,038	7,773,943	(100,095)	-1.3%
Intergovernmental Revenues	3,828,484	4,695,466	866,981	22.6%
Licenses, Fees & Permits	2,091,186	2,361,580	270,394	12.9%
Utility Service Charges	8,000	10,000	2,000	25.0%
Fines, Penalties & Forfeitures	1,290,195	1,170,137	(120,058)	-9.3%
Special Assessments	779,667	779,667	-	0.0%
Investment Earnings	6,484,027	6,484,027	-	0.0%
Total Revenues	\$ 227,298,834	\$ 226,284,813	\$ (1,014,021)	-0.4%
Transfers In	7,203,964	7,203,964	-	0.0%
Total Inflows	\$ 234,502,798	\$ 233,488,776	\$ (1,014,021)	-0.4%

The changes in Mid-Year estimates are based on four revenue categories:

01 Sales Tax

Based on the current economic outlook, sales tax is projected to decrease by \$2.6 million as compared to original estimates. Regular sales tax revenues are anticipated to decrease by \$1.4 million, and Measure X is expected to decrease by \$1.2 million.

02 Current Services

The primary decreases in this category are for Engineering & Inspection, Plan Check – Building, and AMR System Enhanced Fees.

03 Other Taxes

Other Taxes is increasing by \$0.8 million partially due to a new hotel becoming operational and increases in franchises revenue.

04 Intergovernmental Revenues

With an increase of \$0.9 million, Intergovernmental Revenues includes increases in grant revenue, state mandated reimbursements, and fire mutual aid reimbursement.

General Fund Expenditures

The FY 2025 budget was adopted with \$221.7 million in General Fund expenditures. With continuing appropriations of \$28.5 million, and encumbrances (committed purchase orders) of \$18.9 million, the beginning outflow budget was \$269.2 million. Through Council Actions and other authorized adjustments, total outflows are currently \$292.7 million.

Through Quarter 2, the City has spent \$104.4 million, or 35.7% of the cumulative budget. At this point in the fiscal year, expenditures should be approximately 50% of budget. When comparing the same quarter in FY 2024, outflows are up by 27.2%, or \$22.3 million.

Personnel Services, the largest budget category, has an increase of \$6.5 million as compared to the same quarter last fiscal year. The changes are primarily based on current Memorandum of Understanding (MOU) contracts that were good through December 2024, as well as new positions approved through the annual budget process.

Materials and Supplies is up by \$14.3 million when compared to Quarter 2 of FY 2024. There are multiple increases and decreases in this category. The primary driver for the change is property acquisitions in the current fiscal year.

General Fund Outflows Expenditures + Transfers Out Quarter 2, FY 2024 to FY 2025

General Fund Expenditures By Category	Through Q2 2024	Through Q2 2025	% Change
Contractual	6,152,320	7,848,623	27.6%
Materials and Supplies	19,209,519	33,550,585	74.7%
Other Sources	-	-	N/A
Personnel Services	54,008,135	60,479,202	12.0%
Utilities	2,679,110	2,486,984	-7.2%
Total Expenditures	\$ 82,049,083	\$ 104,365,393	27.2%
Transfers Out	-	10,883	N/A
Total Outflows	\$ 82,049,083	\$ 104,376,276	27.2%

General Fund Outflows Expenditures + Transfers Out Budget to Actuals, Quarter 2, FY 2025

General Fund Expenditures By Department	Cumulative Budget FY 2025	Through Q2 FY 2025	% Spent
CIP/ O&M Projects	\$ 73,969,286	\$ 17,503,336	23.7%
City Manager's Office	15,254,994	3,585,107	23.5%
Community Services	20,258,813	8,498,458	41.9%
Debt Service	23,357,926	4,802,423	20.6%
Economic Development	1,692,601	341,188	20.2%
Elected Officials	175,230	57,353	32.7%
Finance	4,818,826	2,211,345	45.9%
Fire	36,856,134	18,543,659	50.3%
General Government	34,285,890	11,893,786	34.7%
Human Resources	3,092,679	1,347,808	43.6%
Information Technology	1,121,713	229,413	20.5%
Legal & Risk Management	2,099,380	970,949	46.2%
Planning & Development	9,318,371	3,833,554	41.1%
Police	60,795,243	28,282,409	46.5%
Public Works	5,630,237	2,264,605	40.2%
Total Expenditures	\$ 292,727,324	\$ 104,365,393	35.7%
Transfers Out	10,883	10,883	100.0%
Total Outflows	\$ 292,738,207	\$ 104,376,276	35.7%

General Fund Expenditures **By Department**

Through December 31, 2024, approximately 50% of the fiscal year is complete. Departments with a variance of 10% or more are explained in the following section.

CIP / O&M Projects (23.7%)

This budget does not follow the normal trends as these are multi-year projects. Any unspent encumbrances (purchase orders) or remaining balance carries forward to the next fiscal year to continue the project activities.

City Manager's Office (23.5%)

Current savings are primarily due to contractual services in the Homeless Solutions Program.

Debt Service (20.6%)

Quarter 2 is trending low due to the timing of debt service payments based on approved payment cycles.

Economic Development (20.2%)

Current savings is due to personnel services, materials and supplies, and contractual services.

Elected Officials (32.7%)

Current savings is due to personnel services, materials and supplies, and contractual services.

General Government (34.7%)

Current savings is due to personnel services, materials and supplies, and contractual services.

Information Technology (20.5%)

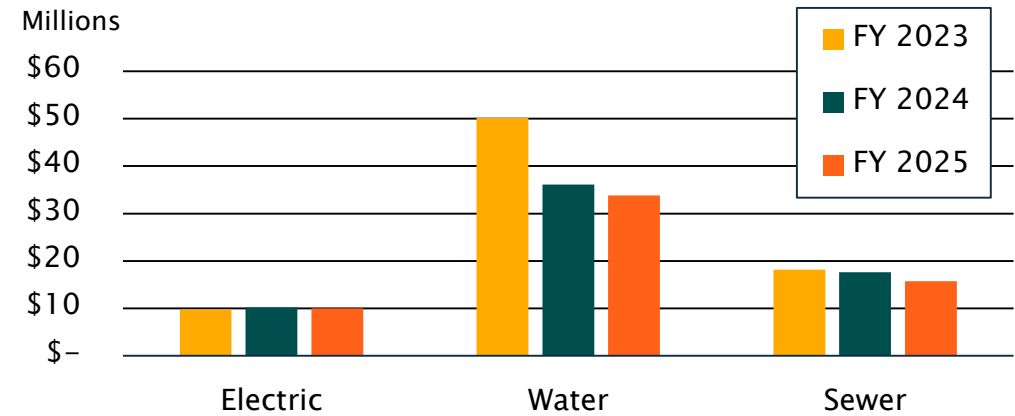
Current savings are primarily due to contractual services, specifically, Fire Dispatch Services with the City of Ontario.

Enterprise Funds

Utilities Inflows

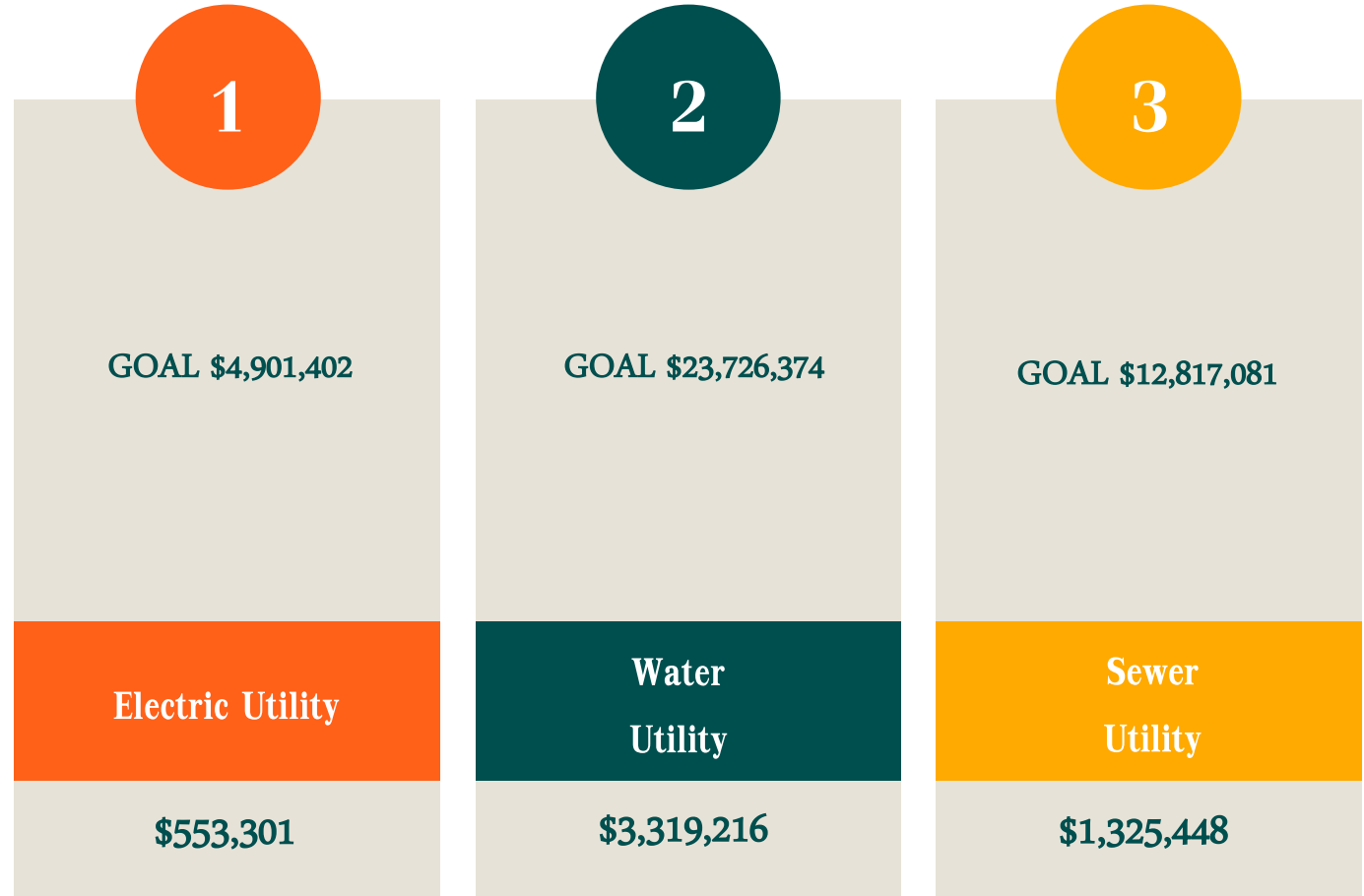
The City operates three utility services through the Utilities Department: electric, water, and sewer. Through the collection of fees and charges, these funds should collect revenues sufficient to finance the costs associated with administration, operations, capital improvement projects (CIP), and debt service.

Enterprise Funds – Utilities
Revenues Compared, Quarter 2
FY 2023 – FY 2024 – FY 2025



Utilities Funds Reserves

The Utilities Funds target reserve amount for each of the operating funds shall be set at ninety (90) days. To build the target reserve amount, the Utilities Department shall annually contribute ten percent (10%) of the difference between actual operating revenues and actual operating expenses for each of the Utilities Department Operating Funds at the beginning of each fiscal year until the target reserve is met. Depending on the fund, it will take time to hit the target reserve amount. If the reserve amount exceeds the target reserve amount, the additional funds shall remain in reserves. The reserve process occurs annually, once the audit and financials are finalized.



Utilities Funds Inflows

Utilities Revenues - Through Quarter 2 FY 2025, revenues received have decreased 6.8%, or \$4.4 million, as compared to the same quarter in Fiscal Year 2024.

Electric

Comparing Quarter 2 FY 2025 revenues to FY 2024, there is a decrease of \$0.2 million, or 1.6%. There were increases in categories: Current Services, Fines, Penalties & Forfeitures, Fees & Permits, and Other Revenue. There were decreases in categories: Intergovernmental Revenues, Investment Earnings, and Utility Services Charges. The change in the Investment Earnings category is due to how the City must report the unrealized gains/losses from investments. These are book entries and not actual cash.

Water

Through the second quarter of FY 2025, there is a decrease of 6.3%, or \$2.3 million, as compared to FY 2024. There were increases in categories: Fees& Permits, Fines, Penalties & Forfeitures, and Utility Service Charges. There were decreases in categories: Current Services, Intergovernmental Revenues, Investment Earnings, Licenses, Fees & Permits, and Other Revenue. The change in the Investment Earnings category is due to how the City must report the unrealized gains/losses from investments. These are book entries and not actual cash.

Sewer

Through Quarter 2, there is a decrease of 10.9%, or \$1.9 million, when compared to FY 2024. There were increases in categories: Current Services and Other Revenue. There were decreases in categories: Fees & Permits, Fines, Penalties, & Forfeitures, Intergovernmental Revenue, Investment Earnings, Licenses, Fees & Permits, and Utility Services Charges. The change in the Investment Earnings category is due to how the City must report the unrealized gains/losses from investments. These are book entries and not actual cash.

Utilities Funds Inflows

Utilities Funds Inflows
Revenue + Transfers In
Quarter 2, FY 2024 to FY 2025

Enterprise Funds Fund Type	Through Q2 FY 2024	Through Q2 FY 2025	% Change
Electric	\$ 9,511,786	\$ 9,662,038	1.6%
<i>GASB31 Gain/ Loss on Investment</i>	667,323	358,185	-46.3%
Water	34,429,635	33,151,189	-3.7%
<i>GASB31 Gain/ Loss on Investment</i>	1,686,926	686,633	-59.3%
Sewer	15,200,038	14,691,063	-3.3%
<i>GASB31 Gain/ Loss on Investment</i>	2,437,252	1,028,036	-57.8%
Total Revenues	\$ 63,932,960	\$ 59,577,143	-6.8%
Transfers In - Electric	-	-	N/A
Transfers In - Water	-	-	N/A
Transfers In - Sewer	-	-	N/A
Total Inflows	\$ 63,932,960	\$ 59,577,143	-6.8%
Total Inflows (w/ o GASB31)	\$ 59,141,459	\$ 57,504,289	-2.8%

Utilities Funds Inflows
Revenue + Transfers In
Mid-Year Estimates to Actuals FY 2025

Enterprise Funds Fund Type	Mid-Yr Estimate FY 2025	Through Q2 FY 2025	% Received
Electric	\$ 19,044,472	\$ 9,662,038	50.7%
<i>GASB31 Gain/ Loss on Investment</i>	-	358,185	N/A
Water	79,735,087	33,151,189	41.6%
<i>GASB31 Gain/ Loss on Investment</i>	-	686,633	N/A
Sewer	40,148,276	14,691,063	36.6%
<i>GASB31 Gain/ Loss on Investment</i>	-	1,028,036	N/A
Total Revenues	\$ 138,927,835	\$ 59,577,143	42.9%
Transfers In - Electric	-	-	N/A
Transfers In - Water	-	-	N/A
Transfers In - Sewer	-	-	N/A
Total Inflows	\$ 138,927,835	\$ 59,577,143	42.9%
Total Inflows (w/ o GASB31)	\$ 138,927,835	\$ 57,504,289	41.4%

Utilities Mid-Year Changes

With the updated Mid-Year projections, the Utilities Funds inflows are estimated to increase by 7.5%, or \$9.7 million, from \$130.3 million to \$140.0 million.

Utilities Funds Inflows Revenue + Transfers In Budget to Mid-Year Estimates FY 2025

Enterprise Funds Fund Type	Cumulative Budget FY 2025	Mid-Year Estimate FY 2025	\$ Change	% Change
Electric	\$ 20,955,275	\$ 19,044,472	\$ (1,910,803)	-9.1%
Water	72,672,998	79,735,087	7,062,089	9.7%
Sewer	36,672,674	40,148,276	3,475,602	9.5%
Total Revenues	\$ 130,300,947	\$ 138,927,835	\$ 8,626,888	6.6%
Transfers In - Electric	-	-	-	N/A
Transfers In - Water	-	-	-	0.0%
Transfers In - Sewer	-	-	-	N/A
Total Inflows	\$ 130,300,947	\$ 138,927,835	\$ 8,626,888	6.6%

01 Electric

Electric Utility revenues are anticipated to decrease by \$1.9 million to \$19.0 million. This represents a 9.1% decrease over the current budget amount of \$20.9 million. The decrease is spread across multiple categories, but penalties, miscellaneous income/refunds, and other electric sales see the largest decreases.

02 Water

Water Utility revenues are estimated to increase by \$7.1 million, as compared to the current budget amount of \$72.7 million. The mid-year estimate of \$79.7 million represents a 9.7% increase. There are both increases and decreases across all categories.

03 Sewer

Sewer Utility revenues are estimated to increase by \$3.5 million, from \$36.7 million to \$40.1 million. This represents a 9.5% increase over the current budget. There are increases in pretreatment program surcharge, capacity fees, and miscellaneous reimbursements.

Utilities Funds Outflows

When comparing the total of utility outflows, Quarter 2 of FY 2025 to FY 2024, outflows are lower by 3.0%, or \$1.4 million.

Electric

Overall, the Electric utility expenditures through Quarter 2 are down by 26.1%, or \$2.1 million, when compared to last fiscal year during the same period. There are increases in contractual and materials and supplies, but there is a decrease in the utilities category.

At the end of Quarter 2, CIP expenditures total 2.4% of the cumulative budget. The operating budget expenditures total 28.1% of the current FY 2025 budget. Overall, Electric utility has expended 25.6% of the current budget.

Water

Overall, the Water utility expenditures are up by 6.4% or \$1.6 million when compared to Quarter 2 in FY 2024. Like the Electric fund, there are increases in contractual, materials and supplies, and personnel services, but there is a decrease in the utilities category.

At the end of Quarter 2, CIP expenditures total 7.8% of the cumulative budget. The operating budget expenditures total 43.1% of the current FY 2025 budget. Overall, Water utility has expended 23.8% of the current budget.

Sewer

The Sewer utility expenditures are down by 6.7%, or \$0.9 million, when compared to Quarter 2 of FY 2024. There are increases in contractual, but all other categories are seeing a decrease.

At the end of Quarter 2, CIP expenditures total 9.6% of the cumulative budget. The operating budget expenditures total 37.9% of the current FY 2025 budget. Overall, Sewer utility has expended 20.1% of the current budget.

Utilities Funds Outflows

Utilities Funds Outflows
Expenditures + Transfers Out
Quarter 2, FY 2024 to FY 2025

Enterprise Funds Expenditures By Category	Through Q2 FY 2024	Through Q2 FY 2025	% Change
Electric			
Contractual	\$ 144,960	\$ 244,507	68.7%
Depreciation	133,189	-	N/A
Materials and Supplies	906,445	1,038,395	14.6%
Personnel Services	306,310	303,072	-1.1%
Utilities	6,572,417	4,368,899	-33.5%
Electric Total	8,063,321	5,954,874	-26.1%
Water			
Contractual	\$ 1,360,027	\$ 1,358,218	-0.1%
Depreciation	53,826	-	N/A
Materials and Supplies	16,522,483	18,191,203	10.1%
Personnel Services	4,083,037	4,134,982	1.3%
Utilities	3,527,551	3,497,911	-0.8%
Water Total	25,546,924	27,182,314	6.4%
Sewer			
Contractual	\$ 641,160	\$ 589,066	-8.1%
Depreciation	-	-	N/A
Materials and Supplies	8,694,106	8,197,775	-5.7%
Personnel Services	3,352,865	3,163,682	-5.6%
Utilities	1,338,312	1,133,002	-15.3%
Sewer Total	14,026,443	13,083,526	-6.7%
Transfers Out - Electric	-	-	N/A
Transfers Out - Water	-	-	N/A
Transfers Out - Sewer	-	-	N/A
Grand Total	\$ 47,636,689	\$ 46,220,714	-3.0%

Utilities Funds Outflows
Expenditures + Transfers Out
Budget to Actuals, Quarter 2, FY 2025

Enterprise Funds Expenditures By Department	Cumulative Budget FY 2025	Through Q2 FY 2025	% Spent
Electric			
CIP/ O&M Projects	\$ 2,267,695	\$ 55,433	2.4%
Debt Service	83,692	28,135	33.6%
Planning & Development	192	192	100.0%
Public Works	108,476	18,313	16.9%
Utilities Department	21,017,636	5,908,233	28.1%
Electric Total	23,477,690	6,010,307	25.6%
Water			
CIP/ O&M Projects	\$ 76,255,957	\$ 5,982,169	7.8%
Debt Service	375,320	127,198	33.9%
Planning & Development	54,853	23,528	42.9%
Public Works	771,654	274,997	35.6%
Utilities Department	61,844,382	26,756,592	43.3%
Water Total	139,302,166	33,164,484	23.8%
Sewer			
CIP/ O&M Projects	\$ 58,477,029	\$ 5,607,603	9.6%
City Manager's Office	-	(18)	N/A
Debt Service	209,914	70,568	33.6%
Planning & Development	34,916	17,724	50.8%
Public Works	475,428	170,007	35.8%
Utilities Department	33,783,022	12,825,246	38.0%
Sewer Total	92,980,309	18,691,129	20.1%
Transfers Out - Electric	-	-	N/A
Transfers Out - Water	-	-	N/A
Transfers Out - Sewer	-	-	N/A
Grand Total	\$ 255,760,165	\$ 57,865,920	22.6%

Live Work Corona

LiveWork.CoronaCA.gov

**What do you think?
We value your opinion.**

Is there anything additional you'd like to see in future reports? This will be an evolving process to capture the areas that are of most interest to the City Council and the community. Please let us know. We appreciate the feedback! Please share your ideas at BudgetPrep@CoronaCA.gov or contact budget staff at (951) 279-3500.