

EXHIBIT A

**SUCCESSOR AGENCY OF THE FORMER
REDEVELOPMENT AGENCY OF THE CITY OF CORONA**

ADMINISTRATIVE BUDGET

Fiscal Year 2025-26 (July 1, 2025 to June 30, 2026)

Expenditure Category:	ROPS 25-26A	ROPS 25-26B	ROPS 25-26
	Jul 1- Dec 31	Jan 1- Jun 30	Total FY
Successor Agency Staff	\$ 54,500	\$ 54,500	\$ 109,000
Cost Allocation/Overhead/Facilities	20,000	20,000	40,000
Materials, Services and Supplies	500	500	1,000
Legal Counsel- Successor Agency	2,500	2,500	5,000
Auditor- Successor Agency	10,000	10,000	20,000
Total Administrative Budget:	\$ 87,500	\$ 87,500	\$ 175,000