

Appropriations			
Item	Project	Fund	Amount
1	Fire Station Rebuild (76720)	Measure X Fund (120)	4,854,550.23
5	Communications Studio (76800)	Measure X Fund (120)	103,885.56
8	Broadcast System Overhaul (76830)	Measure X Fund (120)	84,535.95
Measure X Fund (120) Total			5,042,971.74
1	Fire Station Rebuild (76720)	American Rescue Plan Act Fund (413)	(4,854,550.23)
2	6th Street Beautification and Revitalization (76730)	American Rescue Plan Act Fund (413)	(1,488,125.09)
4	Business Grants (76760)	American Rescue Plan Act Fund (413)	(157,118.94)
5	Communications Studio (76800)	American Rescue Plan Act Fund (413)	(103,885.56)
6	Rental Assistance at the Historic Civic Center (76810)	American Rescue Plan Act Fund (413)	438.81
7	Business Support (76820)	American Rescue Plan Act Fund (413)	(39,271.91)
8	Broadcast System Overhaul (76830)	American Rescue Plan Act Fund (413)	(84,535.95)
American Rescue Plan Act Fund (413) Total			(6,727,048.87)

Appropriations (All Funds) Total			(1,684,077.13)
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Transfers			
Item	Project	Fund	Amount
2, 3	Traffic Signal Optimization (76740)	American Rescue Plan Act Fund (413)	2,153,200.04
	6th Street Beautification and Revitalization (76730)	American Rescue Plan Act Fund (413)	(2,153,200.04)
6,7	Rental Assistance at the Historic Civic Center (76810)	American Rescue Plan Act Fund (413)	34,638.87
	Business Support (76820)	American Rescue Plan Act Fund (413)	(34,638.87)
Transfers Total			-

Cash Transfers			
Item	Project/Program	Fund	Amount
1	Homeless Program Services	Measure X Fund (120)	4,854,550.23
	Fire Station Rebuild (76720)	American Rescue Plan Act Fund (413)	(4,854,550.23)
2	City Park Revitalization (78340)	Measure X Fund (120)	1,488,125.09
	6th Street Beautification and Revitalization (76730)	American Rescue Plan Act Fund (413)	(1,488,125.09)
4	City Park Revitalization (78340)	Measure X Fund (120)	157,118.94
	Business Grants (76760)	American Rescue Plan Act Fund (413)	(157,118.94)
5	City Park Revitalization (78340)	Measure X Fund (120)	103,885.56
	Communications Studio (76800)	American Rescue Plan Act Fund (413)	(103,885.56)
7	City Park Revitalization (78340)	Measure X Fund (120)	39,271.91
	Business Support (76820)	American Rescue Plan Act Fund (413)	(39,271.91)
8	City Park Revitalization (78340)	Measure X Fund (120)	84,535.95
	Broadcast System Overhaul (76830)	American Rescue Plan Act Fund (413)	(84,535.95)
Cash Transfers Total			-