



FEE PROPOSAL
SECTION D

FEE PROPOSAL

This proposal outlines the total all-inclusive not-to-exceed maximum price of \$148,450, which encompasses all travel, the necessary tasks, deliverables, and expenses associated with successfully completing the scope of work. JGA provides clients with an all-inclusive, fixed-fee approach to project delivery. Eliminating the "time and expenses" approach ensures that our clients understand the costs upfront, avoid change orders, and budget appropriately. No surprises. JGA focuses on the results desired by the City. The number of hours involved in production are secondary to ensuring an on-time, on-budget experience in a fixed-fee structure. While the estimated time and materials breakdown is provided on the next pages per the requirements of the RFP, JGA will not invoice based on time and materials. The milestones below will serve as the invoicing milestones for our fixed-fee approach.

Task/Milestones	Cost
Phase 1: Project Initiation & Resource Allocation	\$32,800
Phase 2: Analysis and Planning	\$53,000
Phase 3: Plan Development	\$28,600
Phase 4: Plan Finalization	\$23,800
Phase 5: Project Closeout	\$10,250
Total Fixed-Fee:	\$148,450

LATE PAYMENT FEE

All invoices are due and payable within 30 days of the invoice date. Any invoice not paid within 30 days will be subject to a late payment fee. A fee of 1.5% per month will be added to the outstanding balance until the invoice is paid in full.

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The costs outlined in this proposal are considered valid and binding for a period of 90 days, commencing from the date of the proposal's issuance. During this timeframe, the provided pricing and estimates for products, services, and associated expenses will remain unchanged, subject to the terms and conditions specified in the proposal document. Any modifications or alterations to the proposal, as well as adjustments to the costs, will require mutual agreement between the involved parties.

Task	Hourly Rate	Hours	Cost
Phase 1: Project Initiation & Resource Allocation			
Project Manager	\$250	80	\$20,000
Project Lead	\$160	70	\$11,200
Subject Matter Expert	\$80	20	\$1,600
Phase 1 Total			\$32,800
Phase 2: Analysis and Planning			
Project Manager	\$250	100	\$25,000
Project Lead	\$160	150	\$24,000
Subject Matter Expert	\$80	50	\$4,000
Phase 2 Total			\$53,000
Phase 3: Plan Development			
Project Manager	\$250	60	\$15,000
Project Lead	\$160	80	\$12,800
Subject Matter Expert	\$80	10	\$800
Phase 3 Total			\$28,600
Phase 4: Plan Finalization			
Project Manager	\$250	60	\$15,000
Project Lead	\$160	40	\$6,400
Subject Matter Expert	\$80	30	\$2,400
Phase 4 Total			\$23,800
Phase 5: Project Closeout			
Project Manager	\$250	25	\$6,250
Project Lead	\$160	20	\$3,200
Subject Matter Expert	\$80	10	\$800
Phase 5 Total			\$10,250
All-inclusive Total			\$148,450