



# STAFF REPORT

DATE: 11/06/2024  
TO: Honorable Mayor and City Council Members  
FROM: Department

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**2024-132**

## REQUEST FOR CITY COUNCIL ACTION

### **SUBJECT:**

FISCAL YEAR 2025 QUARTER 1 BUDGET AND STRATEGIC PLAN PROGRESS REPORT UPDATE

### **RECOMMENDED ACTION:**

That the City Council receive and file presentation.

### **ATTACHMENTS:**

1. Exhibit 1 – Fiscal Year 25 Quarter 1 Budget and Strategic Plan Progress Report Update Presentation
2. Exhibit 2 – Quarterly Budget Update Newsletter Q1
3. Exhibit 3 - Expenditure Summary Report – Electric Funds
4. Exhibit 3 - Expenditure Summary Report – Sewer Funds
5. Exhibit 4 - Expenditure Summary Report – Water Funds
6. Exhibit 5 - Expenditure Summary Report – General Funds