



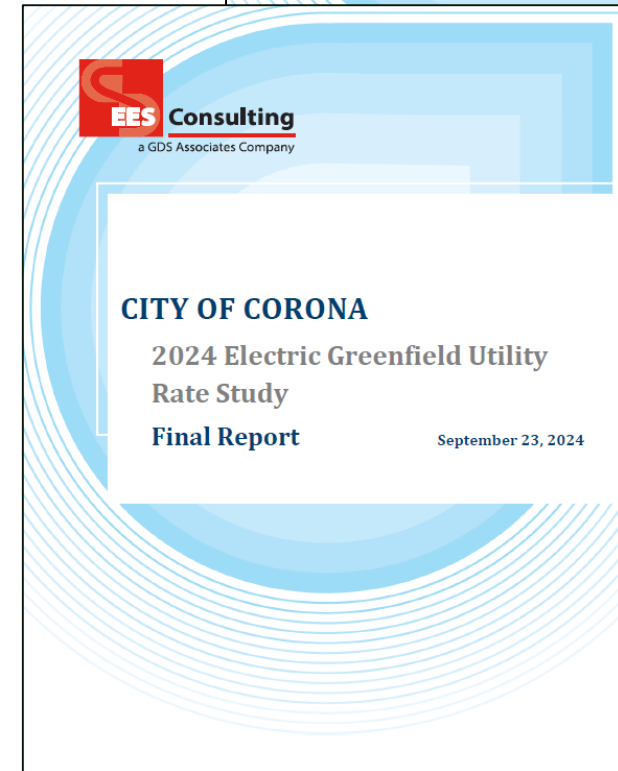
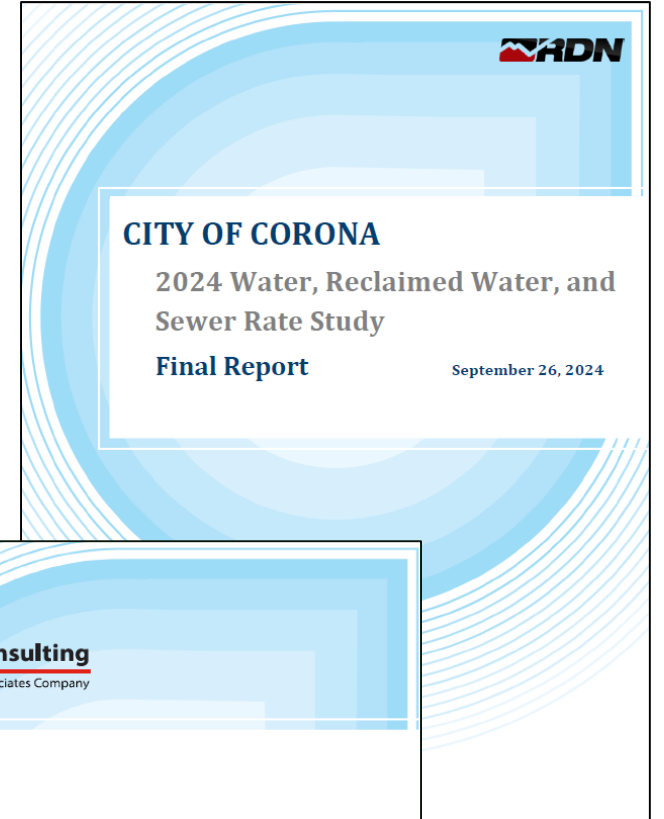
Utilities Rate Study

Katie Hockett

Assistant Director of Utilities

The Ask

City Council receive and file
Utilities Rate Study
Administrative Report as
prepared by RDN



Schedule

- Council Workshop 1 (policy objectives) – May 1, 2024
- Council Workshop 2 (financial plan presentation) – June 5, 2024
- Council Workshop 3 (rate structure options) – July 3, 2024
- Council Workshop 4 (recommendations) – August 21, 2024
- **Council Meeting to Receive Report – October 2, 2024**
- Rate Hearing – November 20, 2024
- Second Reading – December 4, 2024
- Rate Implementation – January 1, 2025

Water Rates

Fixed Rates

Meter Size	Current Rate	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
5/8"	\$27.09	\$32.79	\$35.75	\$38.96	\$42.47	\$46.29
3/4"	\$36.46	\$42.94	\$46.80	\$51.02	\$55.61	\$60.61
1"	\$55.18	\$63.23	\$68.92	\$75.12	\$81.88	\$89.25
1 1/2"	\$101.98	\$113.94	\$124.20	\$135.38	\$147.56	\$160.84
2"	\$158.13	\$174.81	\$190.54	\$207.69	\$226.38	\$246.75
3"	\$335.95	\$367.54	\$400.62	\$436.67	\$475.97	\$518.81
4"	\$598.02	\$651.56	\$710.20	\$774.12	\$843.79	\$919.74
6"	\$1,505.89	\$1,635.51	\$1,782.70	\$1,943.15	\$2,118.03	\$2,308.65
8"	\$2,629.02	\$2,852.76	\$3,109.51	\$3,389.36	\$3,694.40	\$4,026.90
10"	\$3,939.33	\$4,272.88	\$4,567.44	\$5,076.61	\$5,533.51	\$6,031.52

Private Fireline - Fixed

Meter Size	Current Rate	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
5/8"	\$8.60	\$12.64	\$13.78	\$15.02	\$16.37	\$17.84
3/4"	\$8.60	\$12.64	\$13.78	\$15.02	\$16.37	\$17.84
1"	\$8.60	\$12.64	\$13.78	\$15.02	\$16.37	\$17.84
1 1/2"	\$8.60	\$13.33	\$14.53	\$15.84	\$17.27	\$18.82
2"	\$9.74	\$14.91	\$16.25	\$17.71	\$19.31	\$21.05
3"	\$10.81	\$17.63	\$19.21	\$20.94	\$22.83	\$24.88
4"	\$16.76	\$27.38	\$29.84	\$32.53	\$35.46	\$38.65
6"	\$32.74	\$44.20	\$48.18	\$52.51	\$57.24	\$62.39
8"	\$60.29	\$69.50	\$75.76	\$82.57	\$90.01	\$98.11
10"	\$101.72	\$104.57	\$113.98	\$124.24	\$135.42	\$147.61

Variable Rates

Tier	Current Rate	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Tier 1	\$1.93	\$1.96	\$2.13	\$2.32	\$2.53	\$2.76
Tier 2	\$2.77	\$3.31	\$3.60	\$3.93	\$4.28	\$4.67
Tier 3	\$5.48	\$4.38	\$4.77	\$5.20	\$5.67	\$6.18
Tier 4	\$9.12	\$5.22	\$5.69	\$6.20	\$6.76	\$7.36
Tier 5	\$13.59					

Note: Hydrant and fireline consumption billed at Tier 4 variable

Reclaimed Water Rates

Fixed Rates

Meter Size	Current Rate	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
5/8"	\$23.52	\$26.64	\$27.70	\$28.81	\$29.96	\$31.16
3/4"	\$30.81	\$35.95	\$37.38	\$38.88	\$40.43	\$42.05
1"	\$45.39	\$54.57	\$56.75	\$59.02	\$61.38	\$63.84
1 1/2"	\$81.84	\$101.12	\$105.16	\$109.37	\$113.75	\$118.30
2"	\$125.59	\$156.98	\$163.26	\$169.79	\$176.58	\$183.65
3"	\$264.13	\$333.88	\$347.24	\$361.13	\$375.57	\$390.60
4"	\$468.28	\$594.58	\$618.36	\$643.10	\$668.82	\$695.57
6"	\$1,175.53	\$1,497.70	\$1,557.61	\$1,619.91	\$1,684.71	\$1,752.10
8"	\$2,050.48	\$2,614.96	\$2,719.56	\$2,828.34	\$2,941.48	\$3,059.14
10"	\$3,071.25	\$3,918.44	\$4,075.17	\$4,238.18	\$4,407.71	\$4,584.02

Variable Rates

Tier	Current Rate	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Tier 1	\$2.14	\$2.37	\$2.46	\$2.56	\$2.66	\$2.77
Tier 2	\$3.21	\$2.60	\$2.71	\$2.82	\$2.93	\$3.05
Tier 3	\$4.27					
Tier 4	\$6.41					

Sewer Rates

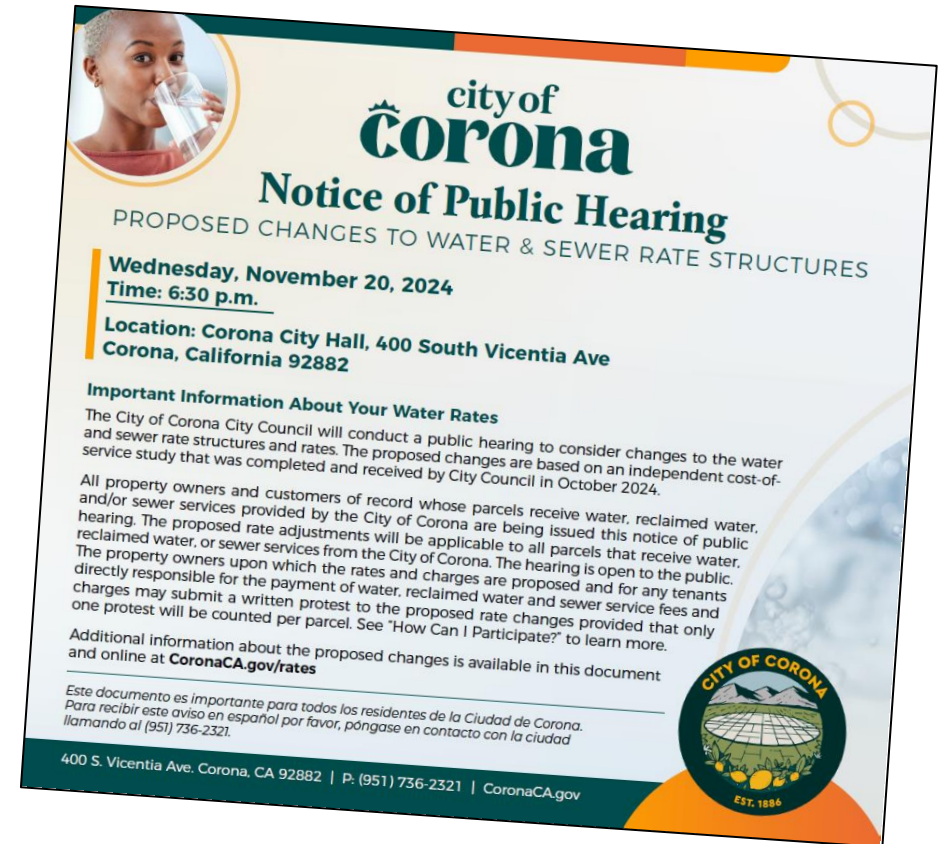
	Current Residential	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Base charge (All Connections)	\$45.60	\$45.46	\$50.01	\$55.01	\$60.51	\$66.56
Variable charge (non-residential >8 HCF)	N/A	\$5.50	\$6.05	\$6.66	\$7.32	\$8.05

Greenfield Electric Rates (Residential)

	Current Rate	FY2025	FY2026	FY2027	FY2028	FY2029
Fixed Charge, \$/month	Single Family: \$0.88 Multi-Family: \$0.67	\$15.90	\$16.54	\$17.20	\$17.89	\$18.61
Energy \$/kWh Tier 1 Baseline	\$0.11808	\$0.10100	\$0.10504	\$0.10924	\$0.11361	\$0.11815
Energy \$/kWh Tier 2 101-130% Baseline	\$0.13741	\$0.11100	\$0.11544	\$0.12006	\$0.12486	\$0.12985
Energy \$/kWh Tier 3 131-200% Baseline	\$0.22696	\$0.21000	\$0.21840	\$0.22714	\$0.23623	\$0.24568
Energy \$/kWh Tier 4 over 200% Baseline	\$0.32337					
Public Benefits Charge \$/kWh	Incl. in rates	\$0.00378	\$0.00405	\$0.00419	\$0.00433	\$0.00448

Next Steps

- Proposition 218 notice mailed to all property owners and customers
 - Protest letters accepted by mail or email Prop218@CoronaCA.gov
- Rate information available online at www.CoronaCA.gov/rates
- Community meetings
- Rate Adoption Public Hearing – November 20, 2024



Community Meetings

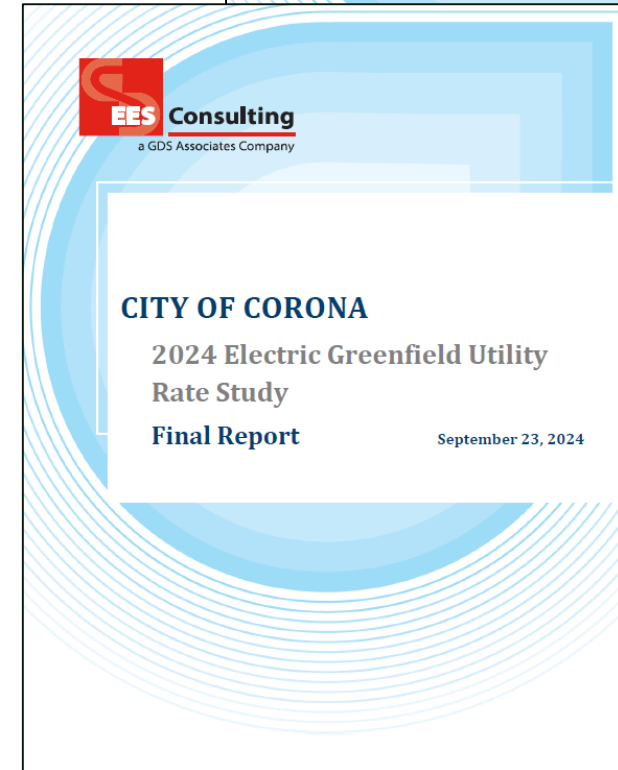
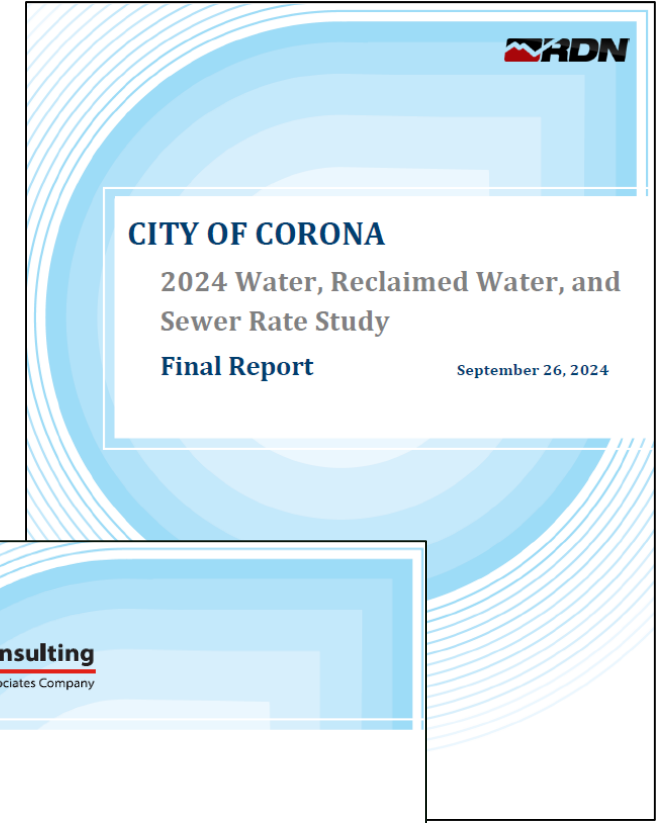
Date	Time	Location
Thursday, October 24 th	6:30 p.m.	Staybridge Suites @ Dos Lagos
Saturday, November 2 nd	2:00 p.m.	Council Chambers @ City Hall
Thursday, November 7 th	11:00 a.m.	Council Chambers @ City Hall
Thursday November 7 th	6:30 p.m.	Council Chambers @ City Hall

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